

June 1, 2016

SHELBY COUNTY BOARD MEETING AGENDA

June 8, 2016 – 9:00 A. M. in Courtroom B

1. Call to Order -Prayer- Pledge of Allegiance
2. Roll Call
3. Approval of Minutes
4. Public Buildings Chair Dale Wetherell – Request Approval for Agreement between Shelby County and Utz & Associates, Architects PC for Phase One for Roof and Window work in the amount of \$12,500
5. Fees/Salaries Chair Barbara Bennett – Set Compensation for 2016 Elected Officials
6. Chairman David Cruitt – Resolution for 2016 Prevailing Wage (Per IL DOL July 2015 rates to be used for Resolution)
7. County Highway Engineer Alan Spesard – Highway Engineer’s Report
8. Committee Reports
9. Chairman Updates
10. Chairman Appointments
11. Correspondence
12. Public Body Comment
13. Adjournment

Please silence cell phones during the Board meeting.

Prayer this morning is given by Father Don Wolford of the Immaculate Conception Church in Shelbyville

SHELBY COUNTY BOARD MEETING

June 8, 2016 – 9:00 A.M.

The Shelby County Board met on Wednesday, June 8, 2016, at 9:00 A.M. at the Courthouse in Shelbyville, Illinois.

Chairman David Cruitt called the meeting to order. Father Don Wolford of the Immaculate Conception Church in Shelbyville gave the prayer and all present recited the Pledge of Allegiance.

County Clerk Jessica Fox called the roll. Hunter was absent.

Minutes for the May 11, 2016 county board meeting were presented for approval. Hayden made motion to approve the minutes as presented. Mulholland seconded said motion, which passed by voice vote (20 yes, 0 no).

Public Buildings Chair Dale Wetherell presented for approval an agreement between Shelby County and Utz and Associates for architectural services related to Courthouse repairs. (Services outlined in attached documentation). The cost for Phase One of this project will be up to \$12,500. Clerk Fox reported that she had spoken with the Auditor and was told this could be paid out of Capital Improvement. Discussion was held. It was decided that the County can't know an exact amount of money for repairs without moving forward with the agreement with Utz and Associates.

Clark made motion to approve the agreement between Shelby County and Utz and Associates up to \$12,500 to be paid out of Capital Improvement. Mulholland seconded said motion, which passed by voice vote (20 yes, 0 no). (Agreement attached to these minutes).

Fees and Salaries Chair Barbara Bennett addressed the Board regarding the Compensation for 2016 Elected Officials. Bennett reported both the Budget and Fees/Salaries Committee recommended "freezing" the salaries of the Circuit Clerk (\$6,430), Supervisor of Assessments (\$6,430), and Coroner (\$29,090) for the next 4 years, since they had frozen salaries for those Elected Officials that had taken office in December 2014. Discussion was held.

Wetherell made motion to approve the freezing of salaries for the 2016 Elected Officials. Strohl seconded said motion, which passed by voice vote (17 yes, 3 voting no - Barr, Williams and Drnjevic).

Chairman Cruitt submitted the annual Prevailing Wage Resolution to the Board. Mulholland made motion to approve the 2016 Prevailing Wage Resolution. Behl seconded said motion, which passed by voice vote (17 yes, 3 voting no- Wetherell, Bennett, Amling). (Resolution attached to these minutes).

At this time, Chairman Cruitt called for the County Highway Engineer's report.

Alan Spesard, County Highway Engineer, addressed the Board and provided some updates. The microsurfacing project on the Findlay/Assumption Blacktop has begun. Approximately 4 miles of this road is to be resurfaced. The closed bridge in Richland Township was awarded by the Board last month; it has been approved by IDOT, but no pre-job meeting has been held. The Oconee Road and Wood Street Bridge projects are both scheduled to be let in Springfield on June 10th. This is approximately 2.5 million dollars worth of work that will be approved for Shelby County on June 10th. The Dry Point Township drainage structure at Mud Run Cemetery should be completed by June 9th. A box culvert is being replaced with a metal pipe. Bennett commended Spesard's employees on their work and made special mention of the great job Stacy Prosser was doing with the project. In ending his report, Spesard stated the annual Cold Mix production for the County and some Townships would be done on June 22 & 23.

Chairman Cruitt called for committee reports. (Committee reports are attached to these minutes). Reports were given and items presented for follow-up are as follows:

Regional Office of Education Committee Chair Kearney referred the Board to the information regarding the ROE. The March meeting minutes were highlighted as was a listing of tax dollars Shelby County schools had gotten from the 1% Sales Tax. As Law Enforcement Chair, Kearney reported that Sheriff Koonce had received information regarding an unfunded mandate to insure that the Detention Center conformed to PRIA (Prison Rape Incident Awareness) guidelines. Mandatory training will need to be conducted with all Sheriff's office employees and cameras installed in the day room.

Chairman Cruitt requested the following reappointments to the various County Committees:


Jeff Green to Shelby County Airport and Landing Fields Commission. Motion by Cannon, second by Clark. All voted aye by voice (20 yes, 0 no).

Steve Wempen to Shelby County Airport and Landing Fields Commission. Motion by Cannon, second by Hayden. All voted aye by voice (20 yes, 0 no).

Robert Vathauer, trustee Moweaqua Fire Protection District. Motion by Hayden, second by Jordan. All voted aye by voice (20 yes, 0 no).

There was no public body comment and no further business to come before the Shelby County board.

Clark made motion to assess mileage and per diem for the June meetings, to pay the bills/payroll as approved by the committees and adjourn until the next regular meeting to be held on July 13, 2016. Strohl seconded said motion, which passed by voice vote (20 yes, 0 no) and the meeting was adjourned at 9:42 A.M.


Jessica Fox
Shelby County Clerk and Recorder

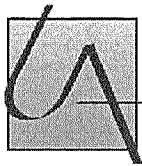
STATE OF ILLINOIS

ROLL CALL VOTES IN COUNTY BOARD

SHELBY COUNTY

June 8, 2016 REGULAR MEETING

		ROLL CALL			QUESTIONS							
			6/8/2016	1/2016	ON MOTIONS TO		ON MOTIONS TO		ON MOTIONS TO		ON MOTIONS TO	
COUNTY BOARD MEMBERS		MILEAGE	A.M.	P.M.	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY
217	AMLING, ROBERT	35	✓									
50	ARTHUR, JAMES		✓									
110	BARR, KENNETH	50	✓									
116	BEHL, ROBERT H.	42	✓									
117	BENNETT, BARBARA	40	✓									
45	CANNON, BRUCE	26	✓									
133	CLARK, GLENN "DICK"	12	✓									
99	CRUITT, DAVID		✓									
	DRNJEVIC, DENNIS	22	✓									
214	DURBIN, JESSE	12	✓									
105	GERGENI, GARY	26	✓									
177	HAYDEN, RICHARD	44	✓									
144	HUNTER, ROBERT JR.	49	A									
193	JORDAN, ROBERT N.	31	✓									
64	KEARNEY, KAY		✓									
206	LENZ, LARRY	26	✓									
7	MULHOLLAND, FRANK		✓									
274	SIMPSON, ROBERT	32	✓									
46	STROHL, DON	45	✓									
44	WETHERELL, DALE	46	✓									
10	WILLIAMS, LYNN		✓									
208	WOODALL, JOE	8	✓									



Utz + Associates
Architects P.C.

January 13, 2016

Sheriff Don Koonce
Shelby County
151 North Morgan
Shelbyville, Illinois 62565

Re: Phased Approach to Shelby County Courthouse

Sheriff Koonce,

Based on our discussions last week I felt it would be helpful to start putting a plan together on the ongoing maintenance issues at the Courthouse. This phased approach will be a multiple year plan and will be prepared to meet the yearly budget requirements.

The priorities list is as follows:

Phase One: Research; Design; Bid and Build.

1. Replace existing roofing system and explore options between membrane, metal or synthetic materials.
2. Look into options to repair, replace or modify the existing pediments, dentil trim and cupolas. This would include all trim work from the building cornice and internal gutters and above.

Phase Two: Research; Design; Bid and Build.

1. Window replacement and sealant. Review options on window materials and pricing.
2. Existing stucco at lower portion of the building and stairs to be repaired and refinished.

Phase Three: Research and Design

1. Look into design options of the current chain railing along the existing curb on east, north and west side of Courthouse.

Phase Four: No Assistance Required

1. Finish paving parking lot to the west of the Courthouse. This phase would not require engineering and can be handed in a piecemeal approach.

I'm confident these priorities are not completely comprehensive but it seems to hit the big issues.

Utz + Associates - Architects P.C.
T. 217.254.6616 F. 217.342.0240
American Institute of Architects

505 S. Maple St. Suite B Effingham IL 62401
Email - billutz@utzarchitects.com
International Code Council

Proposed fee for these basic services is:

• **Phase One:** **Fee Estimate: \$12,500 + Reimb.**

1. Measuring and documenting existing conditions
2. Evaluate and investigate roofing architectural trim and guttering options
3. Preliminary cost estimate
4. Building elevations
5. Roof plan & details
6. Specifications
7. Advertise project to local contractors
8. Respond to RFI's and conduct pre-bid meeting
9. Receive and assist in bids
10. Assist in executing construction contract
11. Conduct pre-construction meeting
12. Conduct bi-weekly construction and pay request meetings
13. Punch list and project close out

• **Phase Two:** **Fee Estimate: \$15,500 + Reimb.**

1. Measuring and documenting existing conditions
2. Evaluate and investigate window and stucco repair options
3. Preliminary cost estimate
4. Building elevations
5. Window details
6. Specifications
7. Advertise project to local contractors
8. Respond to RFI's and conduct pre-bid meeting
9. Receive and assist in bids
10. Assist in executing construction contract
11. Conduct pre-construction meeting
12. Conduct bi-weekly construction and pay request meetings
13. Punch list and project close out

• **Phase Three:** **Fee Estimate: \$3,500 + Reimb.**

1. Design barrier option to replace current chain railing

• **Phase Four:** **No Fee**

- **Exclusions**

1. Specialized Testing Engineers and/or Laboratories
2. Environmental Engineers
3. As-Built Documents

- **Reimbursable Expenses – Additional Expense to Basic Service**

1. Reproduction and copying costs.
2. Preparation of color renderings
3. As-Built Documents & Owner Manual Coordination

Please feel free to call and discuss. If there is a more effective way to present to the Board I would be happy to change anything.

Once the design arrangement is determined I will prepare and AIA contract to start the engagement.

Respectfully Submitted

Utz and Associates Architects P.C.

Utz + Associates - Architects P.C.
T. 217.254.6616 F. 217.342.0240
American Institute of Architects

505 S. Maple St. Suite B Effingham Il. 62401
Email - billutz@utzarchitects.com
International Code Council

AGREEMENT BETWEEN OWNER AND ARCHITECT

THIS AGREEMENT made this 1st day of March, 2016 by and between **Shelby County Board**, 301 East Main St. Shelbyville, IL 62565 hereinafter called the OWNER, and **Utz & Associates, Architects P.C.**, 505 South Maple Street, Suite B, Effingham IL 62401 hereinafter called the ARCHITECT, witnesseth

Whereas the OWNER intends to contract for Architectural / Engineering Services of a **Phased Roof and Window Work**.

1. **Basic Service Outline of the Architect:**

A. Phase One:

Fee Estimate: \$12,500 + Reimbursible Expenses

1. Measuring and documenting existing conditions
2. Evaluate and investigate roofing architectural trim and guttering options
3. Preliminary cost estimate
4. Building elevations
5. Roof plan & details
6. Specifications
7. Advertise project to local contractors
8. Respond to RFI's and conduct pre-bid meeting
9. Receive and assist in bids
10. Assist in executing construction contract
11. Conduct pre-construction meeting
12. Conduct bi-weekly construction and pay request meetings
13. Punch list and project close out

B. Phase One:

Fee Estimate: \$15,500 + Reimbursible Expenses.

1. Measuring and documenting existing conditions
2. Evaluate and investigate window and stucco repair options
3. Preliminary cost estimate
4. Building elevations
14. Window details
15. Specifications
16. Advertise project to local contractors
17. Respond to RFI's and conduct pre-bid meeting
18. Receive and assist in bids
19. Assist in executing construction contract
20. Conduct pre-construction meeting
21. Conduct bi-weekly construction and pay request meetings
22. Punch list and project close out

2. **Payments to the Architect**

The Owner agrees to pay said Architect for his basic services a fixed fee based of ~~\$78,000~~²⁵ plus Reimbursable Costs and other payments, if any, as specified in Paragraph 3. Extra services as mentioned in Paragraph 3 will be performed only on written order of the Owner.

The architect shall be paid on a monthly basis based on the percentage of work completed at that time.

Payments are due thirty days from receipt of statement. Payments unpaid after thirty days will bear interest at the rate of 1.5% per month (18% APR).

3. Extra Services and Special Cases

If the Architect is caused extra drafting or other expenses due to changes ordered by the Owner or due to the delinquency or insolvency of the Owner or Contractor, or as a result of damage by fire, or for making as-built drawings, he shall be equitably paid for the services and any extra expenses involved. The cost involved shall be agreed upon before work is started.

The following items shall be considered as reimbursable expenses for this project:

1. Reproduction and copying costs.
2. Preparation of color renderings
3. As-Built Documents & Owner Manual Coordination

Where required for the project, the cost of any specialized consultant will be arranged for by the Architect and billed as extra service with a 10% additional charge for coordination and administration of the work, unless otherwise noted. The necessity for any specialized consultant along with the associated cost shall be determined and approved jointly by the Architect and Owner prior the work being started.

Specialized consultants include but are not limited to the following

1. Geotechnical Engineering
2. Environmental Engineering
3. Fire alarm and fire suppression plans & details
4. Security alarm design
5. Specialized testing Engineers and/or Laboratories
6. Specialty gas piping
7. As-Built documents & owner manual coordination

4. Observation of the Work

The Architect will endeavor by observation to guard the Owner against defects and deficiencies in the work of the Contractors. The Architect will make periodic visits to the site to familiarize himself generally with the progress and quality of the work and to determine, in general, if the work is proceeding in accordance with the contract documents. See Basic Services for frequency of visits.

5. Ownership of Documents

Drawings and Specifications are the property of the Utz and Associates Architects P.C. Copies of said documents will timely be made available to Owner upon request

6. Surveys, Borings and Tests

The Owner shall, so far as the work under this Agreement may require, furnish the Architect with the following information: complete and accurate surveys of the building site, giving the lines of streets, pavements and adjoining properties, the rights restrictions, easements and boundaries of the building site.

Where required, the Architect will furnish his own topographical surveys. If surveys, tests or soil borings are required, they will be performed or arranged for by the Architect at extra cost. Where it is necessary to subcontract these services, they shall be billed at the rate of 1.1 times the cost to the Architect.

7. Arbitration

Any questions in dispute under this agreement shall be decided by arbitration under the rules of the American Arbitration Association. Each party shall select one arbitrator and the two arbitrators so selected, shall select a third arbitrator. These three arbitrators shall consider the questions in dispute, and the majority decision regarding these questions shall be binding on both parties.

Notice of the demand for arbitration shall be filed in writing within allowable time limits required for such proceedings. Notices shall be filed with the other party to this agreement and with the American Arbitration Association.

8.



If any work designed or specified by the Architect is abandoned or suspended, in whole or in part, the Architect shall be paid for the services tendered on account of it.

Should the project be terminated at the completion of the preliminary design phase, the Architect shall be paid for services rendered to date. This will normally be 1.4% of the estimated cost of construction (20% of the fee) plus any additional fee for extra services authorized by the Owner.

Should the project be terminated during the working drawing phase, prior to receiving bids, the Architect shall be paid for services rendered to date based on the percentage of construction documents completed.

9. Miscellaneous Provisions

The Architect and the Architect's Consultants shall have no responsibility for the discovery, presence, handling, removal or disposal of or exposure of persons to hazardous materials in any form at the Project site, including but not limited to asbestos, asbestos products, polychlorinated biphenyl (PCB), mold or other toxic substances.

10. Successors and Assignments

The Owner and the Architect each binds himself, his partners, successors, legal representatives, and assigns to the other party to this agreement and to the partners, successors, legal representatives, and assigns of such other party in respect of all covenants of agreement. Except as mentioned above, neither the Owner or the Architect shall assign, sublet, or transfer his interest in this agreement without written consent of the other.

THE OWNER and the ARCHITECT hereby agree to the full performance of the covenants contained herein.

IN WITNESS WHEREOF they have executed this Agreement the day and year first written above.

UTZ and ASSOCIATES ARCHITECTS P.C.
Effingham, Illinois

SHELBY COUNTY BOARD
Shelbyville, Illinois



Architect



Owner

2/26/16

Date

5/9/16

Date

RESOLUTION 2016 - 20

WHEREAS, the Illinois Prevailing Wage Act provides that a public body awarding any contract for public work, or doing the work by day labor, shall ascertain the general prevailing hourly rate of wages for employees engaged in such work; and

WHEREAS, the ACT further provides that the said rates be publicly posted or kept available for inspection by any interested party, and that a certified copy be filed in the Office of the Secretary of State.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Shelby County that the prevailing wage rates set for in "Exhibit A", attached hereto, and made a part of this Resolution, are the prevailing wage rates to be paid all laborers, workers, and mechanics engaged in the construction and maintenance of public works coming under the jurisdiction of the County Board of Shelby County.

BE IT FURTHER RESOLVED that nothing herein shall be construed to apply to the prevailing hourly rate of wages in the locality for employment other than public works construction as defined in the said Act; and

BE IT FURTHER RESOLVED that the County Clerk of Shelby County is hereby directed to file a certified copy of this Resolution with the Illinois Secretary of State's Springfield office.

This Resolution shall be in full legal force and effect from and after its passage pursuant to law.

DULY ADOPTED on June 8, 2016.



David Cruitt, Chairman of the Board
Shelby County, Illinois

ATTEST



Jessica Fox, Shelby County Clerk

Shelby County Prevailing Wage for July 2015

(See explanation of column headings at bottom of wages)

Trade Name	RG	TYP	C	Base	FRMAN	M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng	
=====	==	===	=	=====	=====	=====	===	===	=====	=====	=====	=====	
ASBESTOS ABT-GEN		BLD		30.490	31.740	1.5	1.5	2.0	6.300	12.98	0.000	0.900	
ASBESTOS ABT-MEC		BLD		30.360	31.360	1.5	1.5	2.0	7.450	3.000	0.000	0.000	
BOILERMAKER		BLD		33.340	35.840	1.5	1.5	2.0	7.070	21.53	1.250	0.400	
BRICK MASON		BLD		29.610	31.110	1.5	1.5	2.0	8.450	11.10	0.000	0.580	
CARPENTER		BLD		31.700	33.950	1.5	1.5	2.0	8.000	14.15	0.000	0.520	
CARPENTER		HWY		32.100	33.850	1.5	1.5	2.0	8.000	14.15	0.000	0.520	
CEMENT MASON		BLD		31.010	32.760	1.5	1.5	2.0	7.200	9.050	0.000	0.500	
CEMENT MASON		HWY		31.630	33.130	1.5	1.5	2.0	7.200	9.050	0.000	0.500	
CERAMIC TILE FNSHER		BLD		26.360	0.000	1.5	1.5	2.0	8.450	9.000	0.000	0.000	
ELECTRIC PWR EQMT OP		ALL	1	38.010	0.000	1.5	1.5	2.0	5.760	10.64	0.000	0.380	
ELECTRIC PWR EQMT OP		ALL	2	33.940	0.000	1.5	1.5	2.0	5.760	9.510	0.000	0.340	
ELECTRIC PWR GRNDMAN		ALL		27.970	0.000	1.5	1.5	2.0	5.760	7.830	0.000	0.280	
ELECTRIC PWR LINEMAN		ALL		47.620	50.830	1.5	1.5	2.0	5.760	13.33	0.000	0.480	
ELECTRICIAN		BLD		35.910	39.500	1.5	1.5	2.0	6.600	8.370	0.000	0.540	
ELECTRONIC SYS TECH		BLD		31.130	32.880	1.5	1.5	2.0	5.350	6.110	0.000	0.400	
ELEVATOR CONSTRUCTOR		BLD		41.690	46.900	2.0	2.0	2.0	13.57	14.21	3.340	0.600	
GLAZIER		BLD		32.380	34.380	1.5	2.0	2.0	7.050	8.400	0.000	0.430	
HT/FROST INSULATOR		BLD		38.060	39.060	1.5	1.5	2.0	8.700	11.46	0.000	0.550	
IRON WORKER		BLD		30.000	32.000	1.5	1.5	2.0	8.740	12.69	0.000	0.660	
IRON WORKER		HWY		31.420	33.170	1.5	1.5	2.0	8.740	13.87	0.000	0.660	
LABORER		BLD		27.990	29.240	1.5	1.5	2.0	6.300	12.98	0.000	0.800	
LABORER		HWY		29.550	30.550	1.5	1.5	2.0	6.300	13.28	0.000	0.800	
LATHER		BLD		31.700	33.950	1.5	1.5	2.0	8.000	14.15	0.000	0.520	
MACHINIST		BLD		45.350	47.850	1.5	1.5	2.0	7.260	8.950	1.850	0.000	
MARBLE FINISHERS		BLD		26.360	0.000	1.5	1.5	2.0	8.450	9.000	0.000	0.000	
MARBLE MASON		BLD		27.860	29.110	1.5	1.5	2.0	8.450	9.000	0.000	0.000	
MILLWRIGHT		BLD		31.060	33.310	1.5	1.5	2.0	8.000	15.25	0.000	0.520	
MILLWRIGHT		HWY		33.060	34.810	1.5	1.5	2.0	8.000	15.67	0.000	0.520	
OPERATING ENGINEER		BLD	1	34.850	35.600	1.5	1.5	2.0	10.45	9.350	0.000	1.500	
OPERATING ENGINEER		BLD	2	32.500	35.600	1.5	1.5	2.0	10.45	9.350	0.000	1.500	
OPERATING ENGINEER		BLD	3	28.900	35.600	1.5	1.5	2.0	10.45	9.350	0.000	1.500	
OPERATING ENGINEER		BLD	4	36.350	0.000	1.5	1.5	2.0	10.45	9.350	0.000	1.500	
OPERATING ENGINEER		HWY	1	39.750	40.150	1.5	1.5	2.0	10.45	9.350	0.000	1.500	
OPERATING ENGINEER		HWY	2	35.540	40.150	1.5	1.5	2.0	10.45	9.350	0.000	1.500	
OPERATING ENGINEER		HWY	3	29.060	40.150	1.5	1.5	2.0	10.45	9.350	0.000	1.500	
OPERATING ENGINEER		HWY	4	41.250	0.000	1.5	1.5	2.0	10.45	9.350	0.000	1.500	
PAINTER		ALL		28.000	29.500	1.5	1.5	2.0	6.300	10.32	0.000	0.650	
PAINTER OVER 30FT		ALL		28.750	30.250	1.5	1.5	2.0	6.300	10.32	0.000	0.650	
PAINTER PWR EQMT		ALL		29.750	31.250	1.5	1.5	2.0	6.300	10.32	0.000	0.650	
PILEDRIIVER		BLD		32.700	34.950	1.5	1.5	2.0	8.000	14.15	0.000	0.520	
PILEDRIIVER		HWY		33.100	34.850	1.5	1.5	2.0	8.000	14.15	0.000	0.520	
PIPEFITTER		BLD		37.460	41.460	1.5	1.5	2.0	7.000	8.260	0.000	1.010	
PLASTERER		BLD		31.000	33.000	1.5	1.5	2.0	7.200	10.77	0.000	0.500	
PLUMBER		BLD		37.460	41.460	1.5	1.5	2.0	7.000	8.260	0.000	1.010	
ROOFER		BLD		27.970	30.990	1.5	1.5	2.0	10.60	6.860	0.000	0.650	
SHEETMETAL WORKER		BLD		35.740	37.740	1.5	1.5	2.0	8.700	13.72	0.000	0.520	
SPRINKLER FITTER		BLD		37.120	39.870	1.5	1.5	2.0	8.420	8.500	0.000	0.350	
STONE MASON		BLD		29.610	31.110	1.5	1.5	2.0	8.450	11.10	0.000	0.580	
SURVEY WORKER		---	NOT IN EFFECT	ALL	29.550	30.550	1.5	1.5	2.0	6.300	10.34	0.000	0.800
TERRAZZO FINISHER		BLD		26.360	0.000	1.5	1.5	2.0	8.450	9.000	0.000	0.000	
TERRAZZO MASON		BLD		27.860	29.110	1.5	1.5	2.0	8.450	9.000	0.000	0.000	
TILE LAYER		BLD		30.700	32.950	1.5	1.5	2.0	8.000	13.65	0.000	0.520	
TILE MASON		BLD		27.860	29.110	1.5	1.5	2.0	8.450	9.000	0.000	0.000	
TRUCK DRIVER		E	ALL	1	34.100	37.770	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER		E	ALL	2	34.600	37.770	1.5	1.5	2.0	11.40	5.440	0.000	0.250

TRUCK DRIVER	E	ALL	3	34.820	37.770	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER	E	ALL	4	35.140	37.770	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER	E	ALL	5	36.060	37.770	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER	E	O&C	1	27.280	30.220	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER	E	O&C	2	27.680	30.220	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER	E	O&C	3	27.860	30.220	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER	E	O&C	4	28.110	30.220	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER	E	O&C	5	28.250	30.220	1.5	1.5	2.0	11.40	5.440	0.000	0.250
TRUCK DRIVER	W	ALL	1	34.220	37.870	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	ALL	2	34.690	37.870	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	ALL	3	34.950	37.870	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	ALL	4	35.240	37.870	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	ALL	5	36.170	37.870	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	O&C	1	27.750	30.300	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	O&C	2	27.750	30.300	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	O&C	3	27.960	30.300	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	O&C	4	28.190	30.300	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TRUCK DRIVER	W	O&C	5	28.940	30.300	1.5	1.5	2.0	11.40	5.640	0.000	0.250
TUCK POINTER	BLD			29.610	31.110	1.5	1.5	2.0	8.450	11.10	0.000	0.580

Legend: RG (Region)

TYP (Trade Type - All, Highway, Building, Floating, Oil & Chip, Rivers)

C (Class)

Base (Base Wage Rate)

FRMAN (Foreman Rate)

M-F>8 (OT required for any hour greater than 8 worked each day, Mon through Fri.)

OSA (Overtime (OT) is required for every hour worked on Saturday)

OSH (Overtime is required for every hour worked on Sunday and Holidays)

H/W (Health & Welfare Insurance)

Pensn (Pension)

Vac (Vacation)

Trng (Training)

Explanations**SHELBY COUNTY**

TRUCK DRIVERS (EAST) - East of a line starting where such line from the northeast corner of Moultrie County in a southwesterly direction to Findlay intersects the Moultrie-Shelby Counties line, to Findlay, continuing in a southerly direction to a point approximately 2-1/2 miles south of Middlesworth, continuing to a point on the Shelby-Cumberland Counties line approximately one mile south of the Trowbridge Neoga Road.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

Oil and chip resealing (O&C) means the application of road oils and liquid asphalt to coat an existing road surface, followed by application of aggregate chips or gravel to coated surface, and subsequent rolling of material to seal the surface.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the

removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER, MARBLE FINISHER, TERRAZZO FINISHER

Assisting, helping or supporting the tile, marble and terrazzo mechanic by performing their historic and traditional work assignments required to complete the proper installation of the work covered by said crafts. The term "Ceramic" is used for naming the classification only and is in no way a limitation of the product handled. Ceramic takes into consideration most hard tiles.

ELECTRONIC SYSTEMS TECHNICIAN

Installation, service and maintenance of low-voltage systems which utilizes the transmission and/or transference of voice, sound, vision, or digital for commercial, education, security and entertainment purposes for the following: TV monitoring and surveillance, background/foreground music, intercom and telephone interconnect, field programming, inventory control systems, microwave transmission, multi-media, multiplex, radio page, school, intercom and sound burglar alarms and low voltage master clock systems.

Excluded from this classification are energy management systems, life safety systems, supervisory controls and data acquisition systems not intrinsic with the above listed systems, fire alarm systems, nurse call systems and raceways exceeding fifteen feet in length.

SURVEY WORKER - Operated survey equipment including data collectors, G.P.S. and robotic instruments, as well as conventional levels and transits.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Drivers on 2 axle trucks hauling less than 9 ton. Air compressor and welding machines and brooms, including those pulled by separate units, truck driver helpers, warehouse employees, mechanic helpers, greasers and tiremen, pickup trucks when hauling materials, tools, or workers to and from and on-the-job site, and fork lifts up to 6,000 lb. capacity.

Class 2. Two or three axle trucks hauling more than 9 ton but hauling less than 16 ton. A-frame winch trucks, hydrolift trucks, vector trucks or similar equipment when used for transportation purposes. Fork lifts over 6,000 lb. capacity, winch trucks, four axle combination units, and ticket writers.

Class 3. Two, three or four axle trucks hauling 16 ton or more. Drivers on water pulls, articulated dump trucks, mechanics and working forepersons, and dispatchers. Five axle or more combination units.

Class 4. Low Boy and Oil Distributors.

Class 5. Drivers who require special protective clothing while employed on hazardous waste work.

TRUCK DRIVER - OIL AND CHIP RESEALING ONLY.

This shall encompass laborers, workers and mechanics who drive contractor or subcontractor owned, leased, or hired pickup, dump,

service, or oil distributor trucks. The work includes transporting materials and equipment (including but not limited to, oils, aggregate supplies, parts, machinery and tools) to or from the job site; distributing oil or liquid asphalt and aggregate; stock piling material when in connection with the actual oil and chip contract. The Truck Driver (Oil & Chip Resealing) wage classification does not include supplier delivered materials.

OPERATING ENGINEERS - BUILDING

CLASS 1. Asphalt Screed Man; Aspco Concrete Spreaders; Asphalt Pavers; Asphalt Plant Engineer; Asphalt Rollers on Bituminous Concrete; Athey Loaders; Backfillers, Crane Type; Backhoes; Barber Green Loaders; Bulldozers; Cableways; Cherry Pickers; Clam Shells; C.M.I. & similar type autograde formless paver, autograde placer & finisher; Concrete Breakers; Concrete Pumps; Derricks; Derrick Boats; Draglines; Earth Auger or Boring Machines; Elevating Graders; Engineers on Dredges; Gravel Processing Machines; Head Equipment Greaser; High Lifts or Fork Lifts; Hoists with two or more drums or two or more load lines; Locomotives, All; Mechanics; Motor Graders or Auto Patrols; Operators or Leverman on Dredges; Operators, Power Boat; Operators, Pug Mill (Asphalt Plants); Orange Peels; Overhead Cranes; Paving Mixers; Piledrivers; Pipe Wrapping and Painting Machines; Pushdozers, or Push Cats; Robotic Controlled Equipment in this Classification; Rock Crushers; Ross Carrier or Similar Machines; Rotomill; Scoops, Skimmer, two cu. yd. capacity and under; Scoops, All or Tournapull; Sheep-Foot Roller (Self Propelled); Shovels; Skid Steer; Skimmer Scoops; Temporary Concrete Plant Operators; Test Hole Drilling Machines; Tower Machines; Tower Mixers; Track Type End Loaders; Track Type Fork Lifts or High Lifts; Track Jacks and Tampers; Tractors, Sideboom; Trenching or Ditching Machine; Tunnelluggers; Vermeer Type Saws; Water Blaster Cutting Head; Wheel Type End Loaders; Winch Cat.

CLASS 2. Air Compressors (six to eight)*; Asphalt Boosters and Heaters; Asphalt Distributors; Asphalt Plant Fireman; Oiler on Two Paving Mixers When Used in Tandem; Boom or Winch Trucks; Bull Floats or Flexplanes; Concrete Finishing Machine; Concrete Saws, Self-Propelled; Concrete Spreading Machines; Conveyors (six to eight)*; Generators (six to eight)*; Gravel or Stone Spreader, Power Operated; Hoist (with One Drum and One Load Line); Light Plants (six to eight)*; Mechanical Heaters (six to eight)*; Mud Jacks; Post Hole Digger, Mechanical; Pug Mills when used for other than Asphalt operation; Robotic Controlled Equipment in this Classification; Road or Street Sweeper, Self Propelled; Rollers (except bituminous concrete); Seaman Tiller; Straw Machine; Vibratory Compactor; Water Blaster, Power Unit; Welding Machines (six to eight)*; Well Drill Machines.

CLASS 3. Air Compressors(one to five)*; Air Compressors, Track or Self-Propelled; Automatic Hoist; Building Elevators; Bulk Cement Batching Plants; Conveyors (one to five)*; Concrete Mixers (Except Plant, Paver, or Tower); Firemen; Generators (one to five)*; Greasers; Helper on Single Paving Mixer; Hoist, Automatic; Light Plants (one to five)*; Mechanic Helpers; Mechanical Heaters (one to five)*; Oilers; Power Form Graders; Power Sub-Graders; Robotic Controlled Equipment in this Classification; Scissors Hoist; Tractors without power attachments regardless of size or type; Truck Crane Oiler and Driver (1 man); Vibratory Hammer (power source); Water Pumps (one to five)*; Welding Machines (1/300 Amp. or over)*; Welding machines (one to five)*

CLASS 4. Lattice Boom Crawler Cranes; Lattice Boom Truck Cranes; Telescopic Truck-Mounted Cranes; Tower Cranes.

* Combinations of one to eight of any Air Compressors, Conveyors, Welding Machines, Water Pumps, Light Plants, or Generators shall be in batteries or within 400 feet and shall be paid as per the Classification Schedule contained in this Article.

OPERATING ENGINEERS - HIGHWAY

CLASS 1. Asphalt Screed Man; Asphco Concrete Spreaders; Asphalt Pavers; Asphalt Plant Engineer; Asphalt Rollers on Bituminous Concrete; Athey Loaders; Backhoes; Barber Green Loaders; Bulldozers; Cableways; Carry Deck Pickers; Cherry Pickers (Rough Terrain); C.M.I. & similar type-autograde formless paver, autograde placer & finisher; Concrete Breakers; Concrete Plant Operators; Concrete Pumps; Derricks; Derrick Boats; Dewatering Systems; Earth Auger or Boring Machines; Elevating Graders; Engineers on Dredges; Gravel Processing Machines; Grout Pump; Head Equipment Greaser; High Lifts or Fork Lifts; Hoists with two or more drums or two or more load lines; Hydro Jet or Hydro Laser; Locomotives, All; Mechanics; Motor Graders or Auto Patrols; Multi-Point Power Lifting Equipment; Operators or Leverman on Dredges; Operators, Power Boat; Operators, Pug Mill (Asphalt Plants); Overhead Cranes; Paving Mixers; Piledrivers; Pipe Wrapping and Painting Machines; Push-dozers, or Push Cats; Robotic Controlled Equipment in this Classification; Rock Crushers; Ross Carrier or Similar Machines; Roto-Mill; Scoops, Skimmer, two cu. yd. capacity and under; Sheep-Foot Roller (Self Pro-pelled); Shovels; Skid Steer; Skimmer Scoops; Test Hole Drilling Machines; Tower Machines; Tower Mixers; Track Type End Loaders; Track Type Fork Lifts or High Lifts; Track Jacks and Tampers; Tractors, Side-boom; Trenching or Ditching Machine; Tunnelluggers; Vermeer-Type Saws; Wheel Type End Loaders; Winch Cat; Scoops, All or Tournapull.

CLASS 2. Air Compressors (six to eight)*; Articulated Dumps; Asphalt Boosters and Heaters; Asphalt Distributors; Asphalt Plant Fireman; Boom or Winch Trucks; Building Elevators; Bull Floats or Flexplanes; Concrete Finishing Machine; Concrete Saws, Self-Propelled; Concrete Spreading Machines; Conveyors (six to eight)*; Generators (six to eight)*; Gravel or Stone Spreader, Power Operated; Hoist, Automatic; Hoist with One Drum and One Load Line; Light Plants (six to eight)*; Mechanical Heaters (six to eight)*; Mud Jacks; Off Road Water Wagons; Oiler on Two Paving Mixers When Used in Tandem; Post Hole Digger, Mechanical; Robotic Controlled Equipment in This Classification; Road or Street Sweeper, Self-Propelled; Rollers (except bituminous concrete); Scissor Hoist; Sea-man Tiller; Straw Machine; Vibratory Compactor; Water Pumps (six to eight)*; Well Drill Machines.

CLASS 3. Air Compressors (one to five)*; Air Compressors, Track or Self-Propelled; Bulk Cement Batching Plants; Conveyors (one to five)*; Concrete Mixers (Except Plant, Paver, or Tower); Firemen; Generators (one to five)*; Greasers; Helper on Single Paving Mixer; Light Plants (one to five)*; Mechanic Helpers; Mechanical Heaters (one to five)*; Oilers; Power Form Graders; Power Sub-Graders; Pug Mills when used for other than Asphalt operation; Robotic Controlled Equipment in This Classification; Tractors without power attachments, regardless of size or type; Truck Crane Oiler and Driver (1 man); Vibratory Hammer (power source); Water Pumps (one to five)*; Welding Machines (one 300 Amp. or over)*; Welding Machines (one to five)*.

CLASS 4. Lattice Boom Crawler Crane; Lattice Boom Truck Crane; Telescopic Truck-Mounted Crane; Tower Crane.

*Combinations of one to eight of any Air Compressors, Conveyors, Welding Machines, Water Pumps, Light Plants or Generators shall be in

batteries or within 400 feet and shall be paid as per the Classification Schedule contained in this Article.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

Budget Mtg

May 24, 2016

Dave Brutt, Larry Lenn, Gary Serg
Kay Kearney, Barbara Bennett, Frank Mulholland.

① Brian Green address board
Autopsy & Transporter leave the same as
last year - agreed by both. Knowing
amending is an option
Leave budget as last year excepting
Salaries

② Alan Spward. Increase is due to
overtime for Keith if needed. Won't
necessarily use but just in case.
Budget increased 32000 by having to
hire 2 new employees.

Sec/Bookkeeper - 500 Longevity - 750 union - }
33770 - Should be instead instead 34270 }
Checking & make sure which is correct
Leave Alan budget as presented of
\$1804622. Will be checking on Danell
Salary. He called \$33770 is correct #

③ States Atty: Leave as presented budget.
~~excepting salary~~ Leave as submitted
excepting salary.

May 25, 2016
Budget

Dave Pruitt, Frank Mulholland, Larry Perry,
Gary Sergeni, Kay Kearney, Paul Bennett

① Don Koonce & Rob McCall,

Plan on purchasing 2 new cars
next year.

Med. care for prisoners cut \$4000.

911 grant being reviewed by State.

Grant will not pay for upgrade at
Sheriff Office. Software program in five
parts. Grant only pay for direct communications
from us - to Taylorville.

72000 - Software (Buying, installing &
maintaining - Balance of 150,000.

Will check to see if monies left this
budget we can use for part of the 911.

② Judge Bennett.

Law Library - funded by Court fines

035 Law Library \$12000. + 8000.00

③ Susan Arthur - Court Automation -
leave at \$25,000 - if needed can
amend.

Regional Office of Education Committee
Regional Office of Education #11
Charleston, IL 61920

March 7, 2016

Regional Superintendent of Schools, Dr. Bobbi Mattingly, called the meeting to order at 6:30 p.m. Pledge of Allegiance was recited. ROEC members present were Clark County, Susan Guinnip; Coles County, Jan Eads; Cumberland County, Ron Black; Douglas County, Bibby Appleby; Edgar County, Alan Zuber; Moultrie County, Dave McCabe; and Shelby County, Kay Kearney. There was no public comment/written communication.


Alan Zuber moved to approve minutes from the December 7, 2015 meeting. Dave McCabe seconded the motion. Minutes were unanimously approved by voice vote.

The Report of Official Acts was reviewed. Dr. Mattingly pointed out there are 2 additional grant funded employees and a new grant funded program. Under Maintenance Grants, Dr. Mattingly discussed these are actually budget/expenditure approvals. She has also approved amended calendars due to inclement weather and some FY17 school calendars. Moving to the Quarterly Funds Report, Dr. Mattingly discussed how the Detachment/Annexation process works. She also commented that the ROE/ISC State Revenue is \$0 this quarter due to the lack of a state budget. Lastly, Dr. Mattingly reported the balance of the Maintenance Fund is \$8100. The proposed FY17 ROE #11 Office Operations Budget was presented. It is unchanged from FY16. Dr. Mattingly noted that the counties portion may vary due to 2015 Assessed Property Values paid in 2016.

Asst. Regional Superintendent of Schools Kyle Thompson gave a legislative report, including HB4451 and SB1. HB4451 will establish an equal funding formula for RSSP throughout the state. Mr. Thompson explained that he and Dr. Mattingly have worked hard creating and campaigning for the bill. The Illinois budget stalemate was also discussed.

Dr. Mattingly introduced Cindy Mills, Bridges Coop Director. Mrs. Mills gave a brief overview of the newly implemented Cooperative Education Grant Funded Program. She gave ROEC members a program brochure and presented a video project created by one of her students. The Coop Program currently serves 33 students from ROE #11 Bridges Schools.

Ron Black moved to adjourn the meeting. Bibby Appleby seconded. All were in favor as shown by saying aye. Meeting adjourned at 7:10 p.m.


Bobbi Mattingly, Ph.D.
Regional Superintendent of Schools

FILED

JUN 07 2016

Jessica Fox
SHELBY COUNTY CLERK

REGIONAL OFFICE OF EDUCATION #11
Report of Official Acts - Fiscal Year 2016

	Dec 2015-Feb 2016	Mar-May 2016	June-Aug 2016	Sept-Nov 2016
Committees & Boards				
Regional Board of School Trustee Meetings	1	1	0	0
Reorganization/Detachment Hearings	1	1	0	0
Regional Office of Education Committee Meetings	1	1	0	0
Professional Development Advisory Committee Meetings	1	0	0	0
GED				
GED Registrations	49	78	0	0
Candidates completing initial exam	17	36	0	0
Candidates Retested	9	25	0	0
Official Transcripts issued	37	39	0	0
Bus Drivers				
Initial Bus Driver Courses Held	2	3	0	0
Initial Bus Driver Course Participants	16	23	0	0
Refresher Bus Driver Courses Held	3	2	0	0
Refresher Bus Driver Course Participants	23	19	0	0
Student Services				
Grant Funded Employees (TAOEP, RSSP, ROE/ISC, IVPA)	16	16	0	0
# of Students in "Beacons"	28	30	0	0
# of Students in "Bridges" (Safe Schools Program)	81	76	0	0
# of Students in "Pathways" (Lake, Land Alt. Educ. Prog.)	53	58	0	0
# of Homeless Students	395	514	0	0
Home School Packets to Parents/Guardians	6	10	0	0
Home School Students Registered	3	6	0	0
Truancy Letters Sent to Parent/Guardian	101	87	0	0
Truancies Referred to State's Attorney	11	9	0	0
Health/Life Safety				
Buildings Inspected	30	0	0	0
Special Ed Facilities	4	0	0	0
Alternative Schools	2	1	0	0
Building Permits Issued	0	14	0	0
Building Occupancy Permits Issued	1	0	0	0
Demolition Permits Issued	0	0	0	0
Temporary Facility Occupancy Permits Issued	0	5	0	0
Amendments processed / 10 Year Surveys processed	17	13	0	0
Maintenance Grants	6	4	0	0
School Energy Efficient Grants	0	1	0	0
Compliance Visits				
Windsor	x			
Kansas	x			
St. Mary's Paris		x		
Trinity Lutheran, Stewardson		x		
Misc.				
Application for Recognition of Schools (Public)	0	0	0	0
Application for Recognition of Schools (Non-Public)	0	0	0	0
School Calendars Approved	11	23	0	0

F I L E D

JUN 07 2016

Jessica Cox
 SHELBY COUNTY CLERK

ROAD & BRIDGE COMMITTEE

Meeting Minutes May 9, 2016

- **Roll Call:** Dave Cruitt, Bruce Cannon, Jesse Durbin, Larry Lenz
 - Also in attendance: Alan Spesard, County Engineer
- **Bid Opening:**
 - Microsurfacing of Findlay-Assumption Road
 - Bids were opened and publicly read
 - Replacement of Bridge in Richland Township
 - Bids were opened and Publicly Read
- **Approval of Meeting Last Month's Minutes**
 - Committee recommended approval
- **Review Claims**
 - Committee recommended approval
- **New Business:**
 - Mark Lash requested Todds Point pipe culverts that were installed by the County several years ago to be lowered to allow tile to drain thru them.
 - Committee agreed to survey the elevations and share results with Mark.
 - Resolution to award Microsurfacing contract of Findlay assumption road
 - Committee recommended award to low bidder: Microsurfacing Contractors @ \$144,317.81
 - Resolution to award Richland Bridge replacement – 087-3156
 - Committee recommended award to low bidder: County Contractors @ \$247,050.40
 - Petition from Herrick Highway Commissioner for pipe replacement on County Line
 - Committee recommended approval
 - Resolution to make Oconee Road a Truck Access Route
 - Committee recommended approval
 - Resolution for funding for replacement of Wood Street Bridge in Shelbyville
 - Committee recommended approval
 - Monthly Review County Highway Dept Finances – FASM account shows a negative balance on budget report – may need a budget revision
 - Review audit report by MYBK
 - Rumors are that State budget issues that impact MFT allotments may start again in July – Microsurface and Richland Bridge projects are proceeding with understanding that this may cause a financial issue in the future
 - Rural Bridge on the April 22nd State letting – Low bidder was Depew and Owen at \$545,788 (estimate at \$519,160)
 - Oconee Road on the June 10th State letting
 - Wood Street Bridge on the June 10th State letting pending construction/maintenance agreement with SIRS
 - Bridge repair approved by IDOT to replace caps – Shelbyville Township Bridge
 - Damaged guardrail repaired on Mode Road
 - Completed crack sealing of Findlay-assumption road
 - City of Shelbyville Courthouse streetscape and lighting project planned to be bid in September
 - Hired Mike Binnion and Jordon Johnson as laborers
 - Held Highway Commissioner conference on May 6th
- **Old Business:**
 - Herrick contamination comments to Gina
 - Marlin Environmental called about Findlay agreement – I referred them to Gina
 - Organizing a tire collection day
 - ADA Sidewalk inventory and Transition Plan

ROAD & BRIDGE COMMITTEE
Meeting Minutes May 9, 2016

- **Adjournment: next months meetings are June 3rd and 6th**

ROAD & BRIDGE COMMITTEE
Meeting Minutes
May 6, 2016

- **Roll Call:** Dave Cruitt, Bruce Cannon, Jesse Durbin, Larry Lenz
 - Also in attendance: Alan Spesard, County Engineer
- **New Business:**
 - The semi-annual highway Commissioners conference was held at the County Highway Department
- **Adjournment:** Next meeting scheduled for May 9, 2016

C.E.F.S. Economic Opportunity Corporation

"Community Action Agency"



1805 S. Banker Street, P.O. Box 928
Effingham, IL 62401-0928
PHONE: (217) 342-2193 ~ FAX: (217) 342-4701
EMAIL: cefs@cefseoc.org
WEBSITE: www.cefseoc.org

PAUL D. WHITE
Chief Executive Officer

May 20, 2016

F I L E D
MAY 25 2016
Jessica Fox
SHELBY COUNTY CLERK

TO: Jessica Fox
Shelby County Clerk
301 E. Main
PO Box 320
Shelbyville, IL 62565

FROM: Kim Adair
Transportation Director
1805 S. Banker St.
Shelbyville, IL 62041

During the month of April, Mobility Manager, Nathan Nichols did presentation at SAIL Senior Center and attended a luncheon at the Mattoon Salvation Army. Contracts were acquired from the Farm Bureau and GAP for the next school year. He sent out monthly calendars, newsletters, and announcements to recipients of Shelby County. Enclosed are copies of the Shelby County April PCOM report to share with your board members. Please contact Kim Adair, Transportation Director, at 217-342-2193 ext. 161 or by e-mail at kadair@cefseoc.org if there are any questions.

Kim Adair
Transportation Director

Enclosures

EQUAL OPPORTUNITY EMPLOYER

C. E. F. S. / Central Illinois Public Transit
Grant Recipient Monthly Monitoring Outcome Report

Combined Report for Shelby County Transportation Project

MAY 25 2016

Shelby County Clerk
SHELBY COUNTY CLERK

Monitoring Indexes	Hours of Service for Transportation for All Counties are 7:00 A.M. to 5:00 P.M.												Total
	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Number of Days of Service-Shelby	22	21	21	23	19	21	20	21	23	21	0	0	212
Number of Trips	5,631	6,415	7,520	7,134	6,267	6,385	6,620	7,156	8,583	8,104	0	0	69,815
Number of Vehicles	28	31	30	30	31	30	31	33	33	33	0	0	33,747
Revenue Vehicle Hours	3,220	3,198	3,313	3,182	2,868	3,256	3,330	3,453	4,094	3,833	0	0	44,854
Revenue Vehicle Miles	39,908	38,688	39,893	39,115	35,076	42,713	47,946	48,543	56,413	56,559	0	0	553,161
DOAP Revenues	\$0	\$0	\$0	\$0	\$146,000	\$0	\$159,343	\$0	\$0	\$247,818	\$0	\$0	\$553,161
531.1 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,692	\$0	\$0	\$393,032
JARC Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenues	\$141	\$9,284	\$9,865	\$11,513	\$5,392	\$16,409	\$10,111	\$12,432	\$9,842	\$13,838	\$0	\$0	\$98,827
Fares	\$2,140	\$2,253	\$2,320	\$1,745	\$2,540	\$2,182	\$2,852	\$2,975	\$3,691	\$2,887	\$0	\$0	\$25,585
System Expenses	\$96,459	\$83,445	\$95,347	\$113,327	\$128,498	\$127,320	\$99,175	\$144,303	\$143,609	\$85,679	\$0	\$0	\$1,117,162
Net Revenues	-\$94,178	-\$71,908	-\$83,162	-\$100,069	\$25,434	-\$108,729	\$73,131	\$51,444	-\$130,076	\$391,556	\$0	\$0	-\$46,557
Ridership	447	510	491	564	577	588	539	594	610	624	0	0	5,544
Trip Denials	35	39	84	50	59	37	47	61	44	20	0	0	476
Trip Denied but Provided	0	1	0	0	0	0	0	0	0	0	0	0	1
Cost per Trip	\$17.13	\$13.01	\$12.68	\$15.89	\$20.50	\$19.94	\$14.98	\$20.17	\$16.73	\$10.57	\$0.00	\$0.00	\$16.00
Cost per Hour	\$29.96	\$26.09	\$28.78	\$35.62	\$44.80	\$39.10	\$29.78	\$41.79	\$35.08	\$22.35	\$0.00	\$0.00	\$33.10
Cost per Mile	\$2.42	\$2.16	\$2.39	\$2.90	\$3.66	\$2.98	\$2.07	\$2.97	\$2.55	\$1.51	\$0.00	\$0.00	\$2.51
Maintenance of Vehicles	23	26	25	23	24	22	26	27	24	24	0	0	253
Maintenance of Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0
New Service Contracts	1	3	3	6	3	5	1	7	4	3	0	0	36
Overtime Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Complaints	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicle Accidents	1	1	1	0	0	0	0	0	0	1	0	0	4
Mobility Index Outcomes/Efforts	0.041	0.046	0.054	0.052	0.045	0.046	0.048	0.052	0.062	0.059	0.000	0.000	0.506
Annualized Mobility Index	0.489	0.523	0.567	0.580	0.573	0.570	0.571	0.577	0.596	0.607	0.552	0.506	
(Note - Annual Goal is .69)													
Quarterly Reporting	First Quarter			Second Quarter			Third Quarter			Fourth Quarter			Year to Date
Fare Box Recovery Ratio	2.44%			1.75%			2.46%			3.37%			2.29%
Subsidy per D/R Trip	\$0.00			\$7.38			\$15.19			\$56.83			\$13.55
Avg. Miles per Trip	6.06			5.91			6.84			6.98			6.37
Subsidy per Mile	\$0.00			\$1.25			\$2.22			\$8.14			\$2.13
Revenue per Mile	\$0.22			\$1.59			\$2.50			\$8.44			\$2.41
2010 Census Rural Population	180339.83												
Illy County	22,363	16%	29209.81										
Althe County	14,846	11%	19391.35										
Montgomery County	30,104	22%	39320.84										
Fayette County	22,140	16%	28918.53										
Christian County	34,800	25%	45454.60										
Clay County	13,815	10%	18044.69										
Total Population	138,068		180339.83										

C.E.F.S./Central Illinois Public Transit
Grant Recipient Monthly Monitoring Outcome Report
Shelby County

Hours of Service for Shelby County Transportation are 7:00 A.M. to 5:00 P.M.	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Total
Monitoring Indexes													
Number of Days of Service	22	21	21	23	19	21	20	21	23	21			212
Number of Trips	1,612	1,928	2,159	2,338	1,873	2,006	2,042	1,929	2,118	2,102			20,107
Number of Vehicles	9	8	9	9	9	7	8	8	8	8			
Revenue Vehicle Hours	978	955	967	1,004	841	942	904	906	1,068	997			9,562
Revenue Vehicle Miles	12,862	12,848	12,645	12,649	10,630	11,876	12,981	12,053	12,973	13,480			124,997
DOAP Revenues					\$32,120		\$25,809	\$29,210		\$43,215			\$101,144
JARC Revenues										\$34,031			\$63,241
Contract Revenues		\$5,436	\$5,347	\$5,559		\$10,809	\$5,415	\$5,407	\$5,441	\$5,641			\$0
Fares	\$430	\$545	\$366	\$320	\$519	\$331	\$501	\$409	\$329	\$399			\$49,055
System Expenses	\$24,703	\$23,406	\$28,327	\$30,447	\$34,549	\$29,403	\$22,504	\$27,795	\$26,954	\$15,066			\$4,149
Net Revenues	-\$24,273	-\$17,425	-\$22,614	-\$24,568	-\$1,910	-\$18,263	\$9,221	\$7,231	-\$21,184	\$68,220		\$0	\$263,154
Ridership	81	134	144	152	147	136	140	143	144	140			-\$45,565
Trip Denials	6	3	7	4	6	5	9	9	14	4			1,361
Trip Denied but Provided	0	0	0	0	0	0	0	0	0	0			67
Cost per Trip	\$15.32	\$12.14	\$13.12	\$13.02	\$18.45	\$14.66	\$11.02	\$14.41	\$12.73	\$7.17		\$0.00	\$13.09
Cost per Hour	\$25.26	\$24.51	\$29.29	\$30.33	\$41.08	\$31.21	\$24.89	\$30.68	\$25.24	\$15.11		\$0.00	\$27.52
Cost per Mile	\$1.92	\$1.82	\$2.24	\$2.41	\$3.25	\$2.48	\$1.73	\$2.31	\$2.08	\$1.12		\$0.00	\$2.11
Maintenance of Vehicles	6	7	9	7	8	5	8	5	4	8			67
Maintenance of Facilities	0	0	0	0	0	0	0	0	0	0			0
New Service Contracts	0	0	0	1	0	0	0	0	0	0			1
Overtime Hours													0
Complaints	0	0	0	0	0	0	0	0	0	0			0
Vehicle Accidents	0	0	0	0	0	0	0	0	0	1			0
Mobility Index Outcomes/Efforts	0.072	0.086	0.097	0.105	0.084	0.090	0.091	0.086	0.095	0.094		0.000	0.899
Annualized Mobility Index	0.865	0.950	1.019	1.078	1.064	1.066	1.070	1.066	1.073	1.079		0.899	
(Note - Annual Goal is .69)													
2010 Census Rural Population													
Shelby County	22,363												

77

F U L L E D
MAY 25 2016

Jessica Cox
SHELBY COUNTY CLERK

6
Thurs May 12 2016 9:00 AM

Present - Gary Gergeni, Dave Cruitt, Jim Arthur, Frank Mulholland, Bill UTZ
Sheriff Koance, Dale Wetherell

Absent - Kenny Barr

1) Discussion on Architect fee,

2) Gary G. made motion, Jim Arthur 2nd Passed to Bring to Co. Bd. for estimate for \$12,500.00 for Phase One
"UTZ + Associates" Hiring Architect

3) New Street Scap discussed "Dacey Trail"

FILED
MAY 12 2016

Jessica Fox
SHELBY COUNTY CLERK

Brad, Dr. Spesard
Joe, Bob, Kay

Animal Control

May 25, 2016

9:00 am

Reviewed, approved and signed bills

Reviewed Renewal of Pound License Application
(First at NEW facility)

Statistics as follows:

Dogs Received = 167

Adopted = 84

Reclaimed 51

Euthanized = 30

Present population = 6

Cats received = 67

Adopted = 26

Reclaimed 4

Euthanized 27

Present = 10

Other Animals received = 8

Dog Wash Sales for April = \$463.00

Year total = \$1,644.75

Recently purchased shampoo & supplies @ \$266.32

FILED

MAY 25 2016

Jessica Fox
SHELBY COUNTY CLERK

Zoning/EMA/PCOM Report

Shelby County Board Meeting 6/8/16

Zoning

9 Building Permits Issued in May.
 3 New Residences
 6 Accessory Building

EMA

June is Pet Preparedness Month

LEPC met June 2nd at the Lake Shelbyville Visitors Center.

Attended Stew-Stras School Safety Committee Annual Roundtable May 18th.

Attended Cowden Herrick tabletop exercise May 24th.

Designed and presented tabletop exercise for Holland Energy Powerplant on June 4th.

Attending IEMA Regional Meeting and National Preparedness Workshop June 10th.

PCOM

Please Reference PCOM Report in Board Packet.

Maintenance Facility has been completed. All equipment is in. CIPT now searching for a mechanic and conducting interviews and accepting applications for that position. Open house will be announced soon.

CIPT beginning more outreach to local groups that would like them to speak about the service if anyone has a recommendation, please let us know.

May Building Permit Log

<u>Permit #</u>	<u>Date</u>	<u>Name</u>	<u>Township</u>	<u>Parcel ID</u>	<u>Type</u>	<u>Est. Cost</u>	<u>Fee</u>
16-026	5/3/2016	Derek Everett	04; Prairie		New Residence	\$ 134,500.00	\$ 175.00
16-027	5/3/2016	Andy and Beth Friese	09; Prairie		New Residence	\$ 320,000.00	\$ 175.00
16-028	5/10/2016	Larry Wheeler	03; Clarksburg	0319-03-00-300-002	Acc. Building	N/A	N/F
16-029	5/12/2016	John Burton	22; Big Spring		New Residence	\$ 75,000.00	\$ 175.00
16-030	5/13/2016	Caleb Corzine	29; Flat Branch	0603-29-00-400-004	Acc. Building	N/A	N/F
16-031	5/13/2016	Lisa Miller	33; Rose	1812-33-00-100-006	Acc. Building	N/A	\$ 125.00
16-032	5/19/2016	Ronald Pearce	20; Shelbyville	2013-20-00-300-031	Acc. Building	N/A	N/F
16-033	5/23/2016	Michael Stombaugh	09; Dry Point	0524-09-00-400-012	Acc. Building	N/A	N/F
16-034	5/26/2016	Kathryn Sommer	07; Oconee	1122-07-00-100-006	Acc. Building	N/A	N/F

May 18, 2016

Budget Meeting

David Cruett
Rob Ambling
Don Strohl
Gary Gergen
Kay Kearney
Barb Bennett

Frank Mulholland
Larry Lenz
Bruce Cannon

Also in attendance

Mallene Waggoner SOA
Debbie Ramey Treasurer
Jessica Fox Clerk/Recorder

FILED
MAY 18 2016

Jessica Fox
SHELBY COUNTY CLERK

Budget review continued

Discussions re: discretionary funds for Co Bd on Economic Development, festivals, "donations" member get asked for

Office 50 - Community Economic Development
8/11/2010 - GF \$

24,000.- salary shortfall - Court Security

Meeting adjourned at 11:21 Am

Law Enforcement Committee
Meeting Agenda June 2nd 2016

1. 911 update and PSAP Proposal with Macon County
2. Sheriff's Office Bill Review and Payment Issues
3. Trans Gender (PREA) and Detention Center Compliance

PREA = Prison Rape Elimination Act. New Federal Requirements.

4. Camera's for Day Rooms for (PREA) Compliance.

F I L E D
JUN 02 2016

Jessica Tox
SHELBY COUNTY CLERK

Law Enforcement Committee

Meeting Minutes 06-02-16

Meeting was called to order at 9:00 a.m. Present at the meeting were Committee members Kay Kearney, Bob Simson, Richard Hayden, Sheriff Koonce and Undersheriff McCall who served as Secretary.

Sheriff Koonce gave a report on the ongoing merger with Christian County 911 and the proposed merger with Macon County. Sheriff Koonce reported a feasibility study has been ordered and is ongoing to look at the possibility of up to 8 different counties sharing a dispatch center to be built by private funds in Macon County. The Shelby County dispatchers have been made aware of the proposal and study and the possible implications if the plan would be enacted.

The Sheriff reported he recently had a conversation with Purchasing Committee Chairman Don Strohl to discuss issues with payment of bills once a month and incurring late fees and interest for late payments. Chairman Strohl suggested vendors be contacted to have their due dates moved to a date to avoid such charges. It was suggested by sheriff Koonce the Clerk's Office be requested to make the calls to the vendors. It was also decided in the law Enforcement Committee with all present the Sheriff's Office bills will start being approved by the LEC committee instead of the purchasing committee to stream line the process and clear up purchase issues as the LEC has direct contact with the Sheriff's Office and the Purchasing Committee does not. Chairman Strohl agrees with this change.

Undersheriff McCall reported on recent Federal Guidelines for Correctional facilities such as the Shelby County Detention Center. The Prison Rape Elimination Act or PREA has been enacted in Illinois and we are now out of compliance with the Federal Act and must upgrade our facility. The immediate changes to the Sheriff's Office are changes in restroom signage to accommodate Trans Gender visitors to the Detention Center. The installation of 9 additional cameras in the day use areas of the inmate cells. The Act also requires all personnel in the county that has any contact with the inmates to have an 8 hour PREA training class. The act also establishes a requirement for a PREA Compliance Officer of which we now have 2. (Corrections SGTs). Changes to the Facility are hopefully going to be paid under this budget year, and within the current budget of the Sheriff's Office.

Respectfully Submitted:

Rob McCall

Undersheriff

FILED
JUN 02 2016
Jessica Doye
SHELBY COUNTY CLERK

Health Comm.

10:00

All Bills were read & approved

FILED

JUN 07 2016

Jernia Cox
SHELBY COUNTY CLERK

10:30


Lynn Williams


June 7, 2016

Purchasing Committee

Present were Joe Woodall Lynn Williams
Gary Gergen Don Strohl Jim Arthur

Bills were presented

Joe Woodall made motion to pay bills
Jim Arthur seconded all voted aye
Lynn Williams ~~made~~ made motion to adjourn
Gary Gergen seconded all voted aye

FILED
JUN 07 2016

Jessica Cox
SHELBY COUNTY CLERK

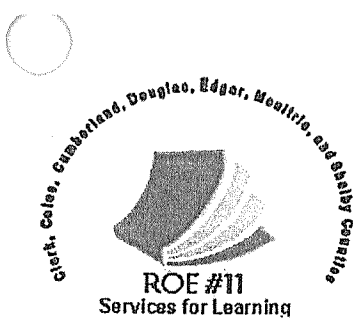
June 7, 2016

Bills were approved with exception
of 10,000 to 4 H Fair.

Frank Mulholland
Barb Bennett

FILED
JUN 07 2016

Jessica Fox
SHELBY COUNTY CLERK



Regional Office of Education #11
730 7th St. • Charleston, IL 61920
Telephone: (217) 348-0151 • Fax (217) 348-0171
www.roe11.k12.il.us

Bobbi Mattingly, Ph. D.
Regional Superintendent of Schools
bmattinglyv@roe11.org

Kyle Thompson
Assistant Regional Superintendent of Schools
kthompson@roe11.org

REGIONAL OFFICE OF EDUCATION COMMITTEE

Regional Office of Education

Charleston, IL

June 6, 2016

6:30 p.m.

AGENDA

- I. Call to Order/Pledge/Roll Call
- II. Public Comment, Written Communications
- III. Approve Minutes of March 7, 2016 Meeting
- IV. Regional Superintendent Reports
 - A. Report of Official Acts
 - B. Quarterly Funds Report
 - C. Policy Manual Update
 - D. Youth Services Annual Report
- V. Assistant Regional Supt. Report
 - A. Legislative Report
 - B. County School Facilities Tax
 - C. Social Capital
- VI. Budget: FY17 ROEC Budget Proposal
- VII. Next Meeting September 12, 2016

F I L E D

JUN 07 2016

Jessica Fox
SHELBY COUNTY CLERK

LOCAL FUNDS

Description	Flow Through			Dec 2015-Feb 2016	Mar-May 2016	June-Aug 2016	Sept-Nov 2016
PD Office Operations Reimb. Prof. Serv.		LOCAL	199905	\$1,670.20	\$2,227.72	\$0.00	\$0.00
Health Insurance Reimb.	X	LOCAL	199905	\$116.80	\$233.60	\$0.00	\$0.00
IVPA Admin		LOCAL	104000	\$0.00	\$0.00	\$0.00	\$0.00
RTA Postage reimb - Institute	X	LOCAL	104000	\$198.86	\$295.86	\$0.00	\$0.00
State Aid Admin Fees Collected		LOCAL	199902	\$500.00	\$800.00	\$0.00	\$0.00
Workshop Fees Collected		LOCAL	199308	\$1,510.00	\$3,410.00	\$0.00	\$0.00
Local Service Testing Fees		LOCAL	199301	\$1,321.25	\$1,411.26	\$0.00	\$0.00
Star Lab Rental Fees		LOCAL	199308	\$100.00	\$160.00	\$0.00	\$0.00
Gifted GES Independent Study		LOCAL	199308	\$0.00	\$0.00	\$0.00	\$0.00
Direct Services Funds from school districts		LOCAL	199303	\$2,975.91	\$0.00	\$0.00	\$0.00
Direct Services Funds ISBE reimb. RBST mileage	X	LOCAL	199303	\$0.00	\$0.00	\$0.00	\$0.00
Cert Fees Collected - ROE Portion (Credit Card Online)		LOCAL	101001	\$4,500.00	\$10,550.00	\$0.00	\$0.00
Fingerprint Fees Collected	X	LOCAL	199301	\$1,450.00	\$1,750.00	\$0.00	\$0.00
Bus Refresher Fees Collected		LOCAL	103000	\$480.00	\$920.00	\$0.00	\$0.00
Bus Initial Collectec		LOCAL	399902	\$390.00	\$270.00	\$0.00	\$0.00
GED Transcript Fees Collected		LOCAL	102000	\$751.00	\$1,192.00	\$0.00	\$0.00
Lunch Money collected at Bridges sites	X	LOCAL	300100	\$477.85	\$702.70	\$0.00	\$0.00
Local AIM donations		LOCAL	369501	\$100.00	\$0.00	\$0.00	\$0.00
IVPA speaker conf. exp. Donation	X	LOCAL	199308	\$0.00	\$0.00	\$0.00	\$0.00
APEX / STARS suite (license)	X	LOCAL	199303	\$0.00	\$3,500.00	\$0.00	\$0.00
Summer STARS suite (license)	X	LOCAL	199304	\$1,500.00	\$50.00	\$0.00	\$0.00
Trustees Detachments/Anex		LOCAL	199901	\$1,500.00	\$0.00	\$0.00	\$0.00
County School Facility Sales Tax to school districts	X	LOCAL	106000	\$0.00	\$955,514.63	\$0.00	\$0.00
				\$19,541.87	\$982,987.77	\$0.00	\$0.00
Total Flowthrough				\$3,743.51	\$962,046.79	\$0.00	\$0.00
Total ROE				\$15,798.36	\$20,940.98	\$0.00	\$0.00

STATE FUNDS

Description	Flow Through			Dec 2015-Feb 2016	Mar-May 2016	June-Aug 2016	Sept-Nov 2016
State Aid RSSP Revenue		STATE	300100	\$86,311.80	\$105,308.16	\$0.00	\$0.00
State Lunch \$ Received		STATE	300100	\$207.26	\$175.27	\$0.00	\$0.00
State Aid - TAOEP Revenue		STATE	300105	\$29,868.60	\$86,554.20	\$0.00	\$0.00
TAOEP AIM Revenue		STATE	369500	\$22,000.00	\$44,000.00	\$0.00	\$0.00
RSSP (Bridges) Revenue		STATE	369600	\$18,400.00	\$34,029.00	\$0.00	\$0.00
RSSP COOP Revenue		STATE	399904	\$0.00	\$19,322.00	\$0.00	\$0.00
Initial Bus Training State Revenue		STATE	399902	\$0.00	\$0.00	\$0.00	\$0.00
ROE/ISC State Revenue		STATE	373006	\$0.00	\$0.00	\$0.00	\$0.00
IL Violence Prevention Assoc (IVPA)	X	STATE	199313	\$0.00	\$0.00	\$0.00	\$0.00
IVPA Arrest Grant	X	STATE	199314	\$836.66	\$3,793.34	\$0.00	\$0.00
State Aid - LLC Pathways/ sent to LLC	X	STATE	300105	\$69,193.45	\$104,735.80	\$0.00	\$0.00
				\$226,817.77	\$397,917.77	\$0.00	\$0.00
Total Flowthrough				\$70,030.11	\$108,529.14	\$0.00	\$0.00
Total ROE				\$156,787.66	\$289,388.63	\$0.00	\$0.00

FEDERAL FUNDS

Description	Flow Through			Dec 2015-Feb 2016	Mar-May 2016	June-Aug 2016	Sept-Nov 2016
Fed Lunch \$ Received		FED	300100	\$10,556.51	\$29,060.16	\$0.00	\$0.00
SSOS Foundational Services		FED	492000	\$17,054.68	\$19,206.76	\$0.00	\$0.00
Homeless - Fed Rev.		FED	492000	\$8,067.10	\$5,204.25	\$0.00	\$0.00
Title II Teacher Leadership - Fed Rev		FED	493500	\$900.00	\$0.00	\$0.00	\$0.00
Title II Teacher Qual - Fed Rev		FED	493200	\$100.00	\$250.00	\$0.00	\$0.00
				\$36,678.29	\$53,721.17	\$0.00	\$0.00
Total Flowthrough				\$0.00	\$0.00	\$0.00	\$0.00
Total ROE				\$36,678.29	\$53,721.17	\$0.00	\$0.00

COUNTY FUNDS

Description	Flow Through			Dec 2015-Feb 2016	Mar-May 2016	June-Aug 2016	Sept-Nov 2016
Maintenance Fund**		COUNTY	104000	\$4,050.00	\$0.00	\$0.00	\$0.00
County Board Support		COUNTY	104000	\$75,617.25	\$20,640.74	\$0.00	\$0.00
				\$79,667.25	\$20,640.74	\$0.00	\$0.00
Total Flowthrough				\$0.00	\$0.00	\$0.00	\$0.00
Total ROE				\$79,667.25	\$20,640.74	\$0.00	\$0.00

** Maintenance Fund Balance -- \$8,100

Regional Office of Education - Office Operations
 Fiscal Year: 2017 (12/1/16 - 11/30/17)

Fund Code: 35
 Source Code 104000
 Function: 2346

Budget

		Order for Payment	
		Account	
Salary: 9101	Total Salary		\$164,250
		GEO/Cert \$28,375	
		Acct. Payable \$23,175	
		Payroll \$23,175	
		Adm. Asst. \$27,000	
		Tech \$16,675	
		Truancy Services \$29,400	
		Reg. Supt. \$6,250	
		Asst. Reg. Supt. \$6,250	
		Custodial \$3,950	
Benefit: 9211	TRS/THIS		\$1,050
9212	IMRF		\$11,175
9213	FICA		\$6,550
9214	Medicare		\$2,400
9222	Insurance		\$8,400
Purchased Serv: 9310	Tech support/connection/contracts(QNS, Domair		\$2,500
9311	Life Safety Inspect/Compliance		\$400
9319	Annual Acc't software liscense (STI & D. Wuebbel		\$2,500
9323	Building Maint. Repair Labor		\$300
9325	Rent		\$41,000
9326	Equipment Lease (computer, copier, phone, postage)		\$4,550
9329	Building/Grounds Services		\$4,540
		Tech \$1,250	
		Snow Removal \$2,650	
		Pest Control \$300	
		Fire \$190	
		Security \$200	
		Grounds Care \$2,550	
		(Snow, Pest, Fire, Ground Care, Security, etc)	
9332	Acct. / Admin Asst. Conf. Training & Travel		\$200
9340	Bank Charges (EFT)		\$0
9341	Phone		\$5,500
9342	Postage/UPS		\$1,000
9360	Print/Publ. (ISNS, A.Rpt. Journals)		\$0
9370	Water		\$400
9381	Workman's Comp		\$800
9382	Unemployment		\$1,400
9383	Property/Liability Ins.		\$10,625
9391	Photocopying		\$750
Supplies / Materials: 9411	Building Supplies Materials		\$400
9412	Office Supplies Materials		\$2,000
9413	Custodial Supplies Materials		\$300
9466	Utilities		\$5,500
9520	Major Maintenance Fund		\$4,050
9540	Equipment Purchase +\$500		\$0
9541	Equipment Purchase -\$500		\$250
9690	ROEC Mtg.		\$300
	Grand Total		\$282,790

** Capital Outlay Maint. - Long Term Building Maintenance to be set in Reserved Maint. Fund

Projected Split by County ***May change slightly due to 2015 Assessed Property Value (taxes paid in 2016)

	FY16	FY17		Prior Budgets	
CLARK	\$24,677.59	\$24,461.34	8.65%	FY17	\$282,790
COLES	\$84,674.06	\$83,932.07	29.68%	FY16	\$285,290
CUMBERLAND	\$16,603.88	\$16,458.38	5.82%	FY15	\$285,290
DOUGLAS	\$49,726.05	\$49,290.30	17.43%	FY14	\$281,243
EDGAR	\$37,629.75	\$37,300.00	13.19%	FY13	\$273,050
MOULTRIE	\$29,755.75	\$29,495.00	10.43%	FY12	\$273,050
SHELBY	\$42,222.92	\$41,852.92	14.80%	FY11	\$273,050
	<u>\$285,290.00</u>	<u>\$282,790.00</u>	<u>100.00%</u>		

Regional Office of Education - Office Operations

Fiscal Year: 2016 (12/1/15- 11/30/16)

Fund Code: 35

Source Code 104002

Function: 2346

Order for Payment

Account
Salary: 9101 Total Salary

GED/Cert \$27,550
Acct. Payable \$22,500
Payroll \$22,500
Adm. Asst. \$26,200
Tech \$16,200
Truancy Services \$28,550
Reg. Supt. \$6,250
Asst. Reg. Supt. \$6,250
Custodial \$3,825

Benefit: 9211 TRS/THIS
9212 IMRF
9213 FICA
9214 Medicare
9222 Insurance
Purchased Serv: 9310 Tech support/connection/contracts(QNS,Domain
9311 Life Safety Inspec/Compliance
9319 Annual Acc't software liscense (STI & D.Wuebbe)
9323 Building Maint. Repair Labor
9325 Rent
9326 Equipment Lease (computer, copier, phone, postage)
9329 Building/Grounds Services
Trash \$950
Snow Removal \$1,500
Pest Control \$300
Fire \$90
Security \$200
Grounds Care \$1,500
(Snow, Pest, Fire, Ground Care, Security, etc)
9332 Acct. / Admin Asst. Conf. Training & Travel
9340 Bank Charges (EFT)
9341 Phone
9342 Postage/UPS
9360 Print/Publ. (ISNS, A.Rpt. Journals)
9370 Water
9381 Workman's Comp
9382 Unemployment
9383 Property/Liability Ins.
9391 Photocopying
Supplies / Materials: 9411 Building Supplies Materials
9412 Office Supplies Materials
9413 Custodial Supplies Materials
9456 Utilities
9540 Major Building Maintenance
9541 Equipment Purchase +\$500
9690 Equipment Purchase -\$500
ROEC Mtg.

Budget	PTD FY16	Proj. FY16	FY17	
\$159,825	\$80,949	\$156,837	\$164,250	
				\$28,375
				\$23,175
				\$23,175
				\$27,000
				\$16,675
				\$29,400
				\$6,250
				\$6,250
				\$3,950
\$770	\$579	\$853	\$1,050	
\$16,000	\$4,842	\$17,188	\$12,175	
\$6,375	\$2,786	\$5,525	\$6,550	
\$2,310	\$1,174	\$2,274	\$2,400	
\$7,200	\$5,350	\$9,850	\$8,100	
\$2,400	\$178	\$2,583	\$2,500	
\$500	\$122	\$422	\$400	
\$2,500		\$2,525	\$2,500	
\$750	\$300	\$300	\$300	
\$41,000	\$20,490	\$40,980	\$41,000	
\$3,750	\$2,326	\$4,651	\$4,550	
\$4,540	\$2,069	\$4,469	\$4,540	
				\$950
				\$1,500
				\$300
				\$90
				\$200
				\$1,500
\$200	\$131	\$431	\$200	
\$20		\$0	\$0	
\$3,600	\$2,837	\$5,587	\$5,500	
\$1,700	\$460	\$1,010	\$1,000	
\$0		\$0	\$0	
\$450	\$165	\$390	\$400	
\$1,200	\$785	\$785	\$800	
\$2,250	\$999	\$1,499	\$1,400	
\$10,500	\$10,620	\$10,620	\$10,625	
\$1,300	\$206	\$681	\$750	
\$750	\$414	\$414	\$400	
\$2,000	\$1,483	\$2,233	\$2,000	
\$300	\$156	\$306	\$300	
\$5,500	\$2,786	\$5,786	\$5,500	
\$4,050		\$4,050	\$4,050	
\$500		\$0	\$0	
\$250		\$250	\$250	
\$300	\$142	\$292	\$300	
	\$142,348	\$282,792	\$282,790	

***ROE #11 Youth Services Annual Report
Bridges RSSP
Beacons TAOEP
TAOEP Truancy Services***

2015-2016

FILED
JUN 07 2016
Jessica Tox
SHELBY COUNTY CLERK

**Bobbi Mattingly, Ph.D.
Regional Supt. of Schools**

**ROE #11 Youth Services Administrative Office
730 7th St.
Charleston, IL 61920**

Phone: 217-348-0151 Fax: 217-348-0171
www.roe11.k12.il.us

The Purpose

Bridges RSSP: An Illinois law called The Safe Schools Act created a community resource to provide an alternative education option for students in grades 6-12 who have been suspended several times or are on the verge of being expelled because of gross misconduct. Provided with a new setting, students can learn coping strategies to foster academic and emotional maturity. Funding is provided by the Illinois State Board of Education through the RSSP and ADA grants.

Beacons: The Illinois School Code authorizes the establishment of Alternative Education programs that serve students with attendance problems. The Beacons program is a full time educational option for truant and chronic truant students who wish to catch up to grade level or retrieve credits missed because of poor school attendance. Truant students are eligible to enter Beacons program up to their 17th birthday. Funding is provided by the Illinois State Board of Education through TAOEP and ADA grants.

AIM Truancy Services: ISBE provides grants for the establishment of truancy intervention and prevention services designed to reduce truancy and dropout rates. The AIM program works individually with truant students, integrating resources of the school and community to meet the needs of the students and their parents in hopes of reconnecting them with school and enhancing their chances of staying in school and attaining a high school diploma. Funding is provided through ISBE TAOEP grants.

The Core Belief

The core belief of Youth Services programs is that *every child is valuable; we cannot afford to lose any*. The overall objective of Youth Services programming is to provide services and opportunities that enhance the possibility that every student successfully completes high school. Bridges, Beacons, and AIM program policies, procedures, and strategies have been developed based upon evidence-based practices for at-risk students.

Eligibility Criteria

Eligibility for Youth Services programs is dependent upon local school administration referral of students to the programs. Students are referred as a continuum of local intervention efforts that are falling short of desired outcomes. In all cases, the local districts and Youth Services staff work together to plan and implement strategies that will enhance the success of the students.

Curriculum

Students are educated in an active learning environment that aligns with the new Illinois Learning Standards and appeals to individual learning needs. Instruction uses a differentiated approach, and planning includes family members and resident school personnel. Bridges and Beacons students are engaged in partnerships and volunteer activities within the school community. Students are instructed in character education and other life skills training that help them sustain controlled appropriate behaviors and achieve personal goals peacefully. A Behavior Intervention Plan that addresses discipline problems is applicable throughout the day and agreed to by all staff and students. Students improve attitudes and behaviors because they are involved through voluntary participation in a restricted, highly supervised environment that focuses on learning. Instruction is provided using the Edgenuity on-line curriculum and teacher led group instruction and individualized activities that will address the needs, interest and abilities of the students. The curriculum is flexible, aligned to the new Illinois Learning Standards and delivered through the use of technology. Students benefit by a low student-teacher ratio (10-12 students per teacher). Staff are highly skilled and comprehensively trained professionals. The innovative and flexible curriculum is based on student readiness, interest and learning profiles. Integrated services and

instruction are provided in coordination with community agencies. Students are provided instruction and intervention programs in personal health. Students have access to information and resources relevant to their personal social challenges. Beginning in January, 2016, Bridges received a pilot Cooperative Education Program grant by ISBE that provides career related classroom instruction and real life work experiences to eligible students.

Reasons for Administrative Transfer of Students from Local School Districts

Bridges RSSP

1. Violation of school rules (43)
2. Insubordination (29)
3. Drugs and alcohol(15)
4. Fighting (9)
5. Verbal, written, or physically threatening behaviors (8)
6. Disorderly conduct (6)
7. Weapons possession (3)
8. Sexual harassment or any other harassment and/or hazing (2)
9. Robbery (1)
10. Other (15)

TAOEP: Truants' Alternative and Optional Education Programs

1. AIM truancy program served 334 students
2. Beacons Alternative Education Program served 47 students who were behind in credits or grade level due to truancy

Program Site Information

Youth Services Administrator: Dr. Bobbi Mattingly

Lerna Bridges PO Box 129 Lerna, 62440 Phone: 235-4867 Fax: 235-4874

Principal: Marilyn Purcell Teachers: Amber Donnel, Laurie Hooker-Davison and Mike Catanzaro Work Cooperative Education: Cindy Mills Para: Christy Curry

Paris Bridges 210 E. Court St. Paris, 61944 Phone: 463-3044

Principal: Dr. Bobbi Mattingly Teachers: Carla Bridwell and Mike Billingsly Cooperative Education: Cindy Mills

Shelbyville Bridges 201 E.N. 12th Street Shelbyville, 62565 Phone: 774-1037

Principal: Kyle Thompson Teachers: John Mikeworth and Lynne Hinton Cooperative Education: Cindy Mills

Lerna Beacons: Teacher: Krista Snider

Paris Beacons: Teacher: Michelle Young

Staff Information

	<u>Highest Degree</u>	<u>License</u>
Billingsly, Mike	M.S. Eastern Illinois U.	PEL: Health, PE, Social Science, DE
Bridwell, Carla	M.A. Eastern Illinois U.	PEL: Math 6-12, Language Arts 6-8
Calandrilla, Jerry	Specialist Eastern Illinois U.	PEL: SS, Gen Adm, Supt
Catanzaro, Mike	B.A. Eastern Illinois U.	PEL: Social Science 6-12

Curry, Christy	M.A. U of I Springfield	PEL: LBS1, MS ELA&SS, Ele, Adm
Donnel, Amber	M.P.A. U of I Springfield	PEL: Math, Science
Hansel, Beth	B.S. Eastern Illinois U.	PEL: Ele Ed.
Hinton, Lynne	B.S. Eastern Illinois U.	PEL: Ele Ed, MS ELA & SS
Hooker-Davison, Laurie	B.A. Eastern Illinois U.	PEL: English 6-12
Mattingly, Bobbi	Ph.D. Indiana State U.	PEL: Administration, Music K-12
Mikeworth, John	B.S. Eastern Illinois U.	PEL: MS Science, Music, Ele Ed
Mills, Cindy	M.A. Eastern Illinois U.	PEL: Adm, Guidance, Business
Parker, Becky	B.S. Eastern Illinois U.	PEL: Elementary Education
Purcell, Marilyn	M.S. Eastern Illinois U.	PEL: Adm, Ele Ed, English 5-8
Snider, Krista	B.S. Eastern Illinois U.	PEL: Ele Ed, Social Science 5-8
Thompson, Kyle	Specialist Eastern Illinois U.	PEL: SS, Gen Adm, Supt
Young, Michelle	B.S. Eastern Illinois U.	PEL: Ele Ed, MS Math & SS

Statistics of Population Served

Bridges Regional Safe School Program

Total Students 131

Grade 6: 5 Grade 7: 5 Grade 8: 12 Grade 9: 26 Grade 10: 28 Grade 11: 26 Grade 12: 28

Gender: 83 male 46 female

Beacons

Total Students 47

Grade 7: 5 Grade 8: 6 Grade 9: 7 Grade 10: 15 Grade 11: 2 Grade 12: 12

Gender: 21 male 26 female

AIM

Total Students 334

Grade K: 17 Grade 1: 23 Grade 2: 24 Grade 3: 27 Grade 4: 25 Grade 5: 13

Grade 6: 28 Grade 7: 29 Grade 8: 47 Grade 9: 33 Grade 10: 33 Grade 11: 18 Grade 12: 17

Gender: 166 male 168 female

Curriculum Outcomes

Bridges (131 students)

86% (90 of 131) Bridges Students Achieved Academic Success

<u>Academic Achievement</u>	<u>Total Students</u>	<u>Additional Data</u>
HS Graduation	23	82% of program seniors
Advanced grade level	90	87% of program 6-11 students
Maintained jobs through coop program	14	2 nd semester only
Achieved >90% attendance	43	33% of program students
Returned to home school (in good standing)	24	23% of program 6-11 students
Did not complete program	22	17% of program students
Moved out of region		3
Transferred to another program		2
Removed from program (noncompliance)		4
Voluntarily dropped from program		13

Beacons (47 students)

89% (42 of 47) Beacons Students Achieved Positive Academic Outcomes

<u>Academic Achievement</u>	<u>Total Students</u>	<u>Additional Data</u>
HS Graduation	10	83% of program seniors (12)

Advanced grade level (grades 7,8)	9	82% of program 7-8 students (11)
Earned credits to advance in HS (grades 9-11)	23	96% of program 9-11 students (24)
<u>Attendance Improvement</u>		
Improved attendance (over last year)	23	49% of program students
Increased >10% (over last year)	20	43% of program students
Achieved >90% attendance	21	45% of program students
<u>Other Outcomes</u>		
Returned to home school (in good standing)	5	
Removed from program (noncompliance)	6	
Court intervention for truancy	1	

AIM (334 students)

88% (295 of 334) AIM Students Achieved Positive Academic Outcomes

<u>Academic Achievement</u>	<u>Total Students</u>	<u>Additional Data</u>
HS Graduation	15	88% of program seniors (17)
Advanced grade level (grades K-8)	199	87% of program K-8 students (233)
Earned HS credits (grades 9-11)	81	96% of program 9-11 students (84)
<u>Attendance Improvement</u>		
Achieved >90% attendance	176	53% of program students
Improved attendance (over last year)	214	64% of program students
Increased >10% (over last year)	77	23% of program students
<u>Other Outcomes</u>		
Met all improvement goals, released from AIM in good standing	60	19% of program K-11 students (317)
Did not complete program	29	11% of program students
Moved out of district		13
Transferred to Pathways		2
Transferred to home schooling		3
Parents refused truancy services		7
Home confinement		1
Court intervention		3
Parental/States Attorney notification of chronic truancy (letter 2)		25

Student Surveys

Bridges (completed in Spring, 2016 by 69 students)

- Sixty-five (94%) believed Bridges was a safe learning environment
- Forty-seven (68%) felt their attendance had improved
- Improved relationships: thirty-five (51%) of the students indicated that their relationships with their parent(s) or guardian(s) had improved since entering the program.
- Fifty-six (81%) reported that they enjoyed school more since coming to Bridges
- Sixty-three (91%) rated their overall attitude towards Bridges as positive
- Sixty-eight (99%) believed that as a Bridges student their academic work was average or above; before coming to Bridges thirty-one (45%) believed their academic work was average or above
- Fifty (72%) believed that all or most staff members are caring and respectful towards students
- Forty-nine (71%) felt comfortable with all or most of their Bridges classmates

Beacons (completed in Spring, 2016 by 24 students)

- Twenty-three (96%) believed Beacons provided a safe learning environment
- Twenty-one (88%) felt their attendance had improved
- Improved relationships: fourteen (58%) of the students indicated that their relationships with their parent(s) or guardian(s) had improved since entering the program.
- Twenty (83%) reported that they enjoyed school more since coming to Beacons

- Twenty-four (100%) rated their overall attitude towards Beacons as positive
- Twenty-four (100%) believed that as a Beacons student their academic work was average or above; before coming to Beacons eleven (46%) believed their academic work was average or above
- Twenty-one (88%) believed that all or most staff members are caring and respectful towards students
- Twenty-two (92%) felt comfortable with all or most of their Beacons classmates

Parent Surveys

Bridges & Beacons (completed in Spring 2016 by 43 parents)

- Parents understand goals, purpose, & guidelines of program: 100%
- 100% of parents reported positive changes in their child since entering Bridges/Beacons
- Parents believe that Bridges/Beacons staff cares about and respects the students: 100%
- Parents feel welcome at Bridges/Beacons: 100%
- Parents report regular contact from teachers regarding their child's needs: 100%
- Parents report that their child feels good about attending Bridges/Beacons: (98%)Forty-two

District Schools' Surveys (completed after school year by 20 administrators)

The Bridges program has agreements with 24 school districts in ROE #11 and 1 school district in ROE #3. This year 24 school districts referred students to the program. Beacons has agreements with 16 school districts of which 11 sent students to the Beacons program.

100% of administrators reported that:

- The referral process is efficient and simple
- The handbook is easily understood and helpful
- Bridges teachers and administration are easily accessible
- Goals and eligibility requirements are clear
- Home schools are kept informed regarding student progress

Youth Services 2015-16 Program Improvement Objectives

#1 Students will achieve and/or maintain acceptable school attendance.

Bridges students will maintain an attendance rate of 90%. Results: average attendance rate = 88%

Beacons students will maintain an attendance rate of 90%. Results: average attendance rate = 86%

Sixty percent of AIM students will achieve 90% attendance rate. Results: 53% achieved >=90%

#2: Students will use social-awareness and interpersonal skills to establish and maintain positive relationships.

Bridges & Beacons Results: All students receive instruction and are assessed on a character education curriculum including trustworthiness, respect, responsibility, fairness, caring, and citizenship. Outcomes are charted and communicated to parents and districts on quarterly progress reports.

#3: Students will engage in an innovative, flexible curriculum that is based on student's readiness, interests, and learning profiles.

Bridges Results: 86% of students had positive academic outcomes (graduation, HS credit received, advance grade)

Beacons Results: 89% of students had positive academic outcomes

RESOLUTION

2016-21

WHEREAS, the statutes of the State of Illinois provide that appointments of trustees of the fire districts shall be made by the Chairman of the County Board, with the advice and consent of the Board; and,


WHEREAS, the County Board has been advised that the Chairman of the Board desires to appoint the following individual, to-wit; Robert Vathauer, who is qualified to hold the office of Trustee of the Moweaqua Community Fire Protection District, and that the said individual is to be appointed for a term of office expiring on the first Monday in May 2019; and,

WHEREAS, the Board does approve such appointment of Robert Vathauer, as Trustee of the Moweaqua Community Fire Protection District.

NOW, THEREFORE, BE IT RESOLVED, that Robert Vathauer be appointed to the office of Trustee of the Moweaqua Community Fire Protection District for a term of office expiring on the first Monday in May 2019.


BE IT FURTHER RESOLVED, that the appointee shall obtain the approval of the Chairman of the County Board of a Bond with appropriate surety in the amount of \$2,000.00.

PRESENTED, ADOPTED AND RECORDED this 8th day of June 2016.



Chairman, Shelby County Board
Shelby County, Illinois

ATTEST



County Clerk and Ex-Officio
Clerk of the Shelby County Board

Shelby County Monthly Balance Sheet

		<u>5/31/2016</u>
ASSETS		
GENERAL	001-1000-00-00 CHECKING	\$2,267.49
GENERAL	001-1001-00-00 COUNTY PAYROLL CLEARING	\$28,763.02
GENERAL	001-1002-00-00 SECTION 105	\$10,000.00
GENERAL	001-1100-00-00 PETTY CASH	\$5,000.00
GENERAL	001-1101-00-00 PROBATION CASH	\$50.00
GENERAL	001-1300-00-00 MONEY MARKETS	\$1,968,630.07
GENERAL	001-1400-00-00 CERTIFICATE OF DEPOSITS	\$644,444.02
GENERAL	001-1999-00-00 DUE TO/DUE FROM GENERAL FUND	\$61,149.14
	Totals for Fund 001:	\$2,720,303.74
COUNTY HEALTH	002-1100-00-00 PETTY CASH	\$135.64
COUNTY HEALTH	002-1200-00-00 SAVINGS	\$109,860.67
COUNTY HEALTH	002-1300-00-00 MONEY MARKETS	\$24,265.73
	Totals for Fund 002:	\$134,262.04
ANIMAL CONTROL	003-1300-00-00 MONEY MARKETS	\$20,260.91
ANIMAL CONTROL	003-1400-00-00 CERTIFICATE OF DEPOSITS	\$37,950.45
ANIMAL CONTROL	003-1999-00-00 DUE TO/DUE FROM GENERAL FUND	(\$751.75)
	Totals for Fund 003:	\$57,459.61
AMBULANCE	004-1200-00-00 SAVINGS	\$86,596.70
AMBULANCE	004-1400-00-00 CERTIFICATE OF DEPOSITS	\$23,624.62
	Totals for Fund 004:	\$110,221.32
MENTAL HEALTH	005-1300-00-00 MONEY MARKETS	\$1,248,903.29
MENTAL HEALTH	005-1400-00-00 CERTIFICATE OF DEPOSITS	\$153,560.03
	Totals for Fund 005:	\$1,402,463.32
IMRF	006-1200-00-00 SAVINGS	\$767,302.31
IMRF	006-1999-00-00 DUE TO/DUE FROM GENERAL FUND	(\$36,367.14)
	Totals for Fund 006:	\$730,935.17
SOCIAL SECURITY	007-1200-00-00 SAVINGS	\$206,806.45
SOCIAL SECURITY	007-1999-00-00 DUE TO/DUE FROM GENERAL FUND	\$306.36
	Totals for Fund 007:	\$207,112.51
INDEMNITY	008-1200-00-00 SAVINGS	\$52,482.73
INDEMNITY	008-1400-00-00 CERTIFICATE OF DEPOSITS	\$54,742.96
	Totals for Fund 008:	\$107,225.69
COURT SECURITY	010-1200-00-00 SAVINGS	\$2,013.33
COURT SECURITY	010-1999-00-00 DUE TO/DUE FROM GENERAL FUND	(\$18,689.50)
	Totals for Fund 010:	(\$16,676.17)
COUNTY BRIDGE	011-1300-00-00 MONEY MARKETS	\$112,078.67
	Totals for Fund 011:	\$112,078.67
COUNTY HIGHWAY	012-1200-00-00 SAVINGS	\$76,976.81

Shelby County

Monthly Balance Sheet

		<u>5/31/2016</u>
	Totals for Fund 012:	<u>\$76,976.81</u>
FASM	013-1300-00-00 MONEY MARKETS	\$229,028.38
	Totals for Fund 013:	<u>\$229,028.38</u>
COUNTY MFT	014-1300-00-00 MONEY MARKETS	\$618,866.05
	Totals for Fund 014:	<u>\$618,866.05</u>
TOURISM	015-1200-00-00 SAVINGS	\$8,158.14
	Totals for Fund 015:	<u>\$8,158.14</u>
PROBATION	016-1200-00-00 SAVINGS	\$288,438.43
PROBATION	016-1400-00-00 CERTIFICATE OF DEPOSITS	\$98,072.73
PROBATION	016-1999-00-00 DUE TO/DUE FROM GENERAL FUND	(\$1,408.00)
	Totals for Fund 016:	<u>\$385,103.16</u>
ASSIST COURT	017-1200-00-00 SAVINGS	\$6,436.02
	Totals for Fund 017:	<u>\$6,436.02</u>
LAW LIBRARY	018-1200-00-00 SAVINGS	\$1,035.84
LAW LIBRARY	018-1999-00-00 DUE TO/DUE FROM GENERAL FUND	(\$1,311.76)
	Totals for Fund 018:	<u>(\$275.92)</u>
AUTOMATION	019-1200-00-00 SAVINGS	\$32,215.41
	Totals for Fund 019:	<u>\$32,215.41</u>
RECORDING	020-1200-00-00 SAVINGS	\$149,539.43
	Totals for Fund 020:	<u>\$149,539.43</u>
DRUG TRAFFIC PREVENTION	021-1200-00-00 SAVINGS	\$4,355.13
DRUG TRAFFIC PREVENTION	021-1999-00-00 DUE TO/DUE FROM GENERAL FUND	\$177.88
	Totals for Fund 021:	<u>\$4,533.01</u>
AIRPORT	022-1000-00-00 CHECKING	\$1,840.91
AIRPORT	022-1300-00-00 MONEY MARKETS	\$19,846.75
AIRPORT	022-1400-00-00 CERTIFICATE OF DEPOSITS	\$44,457.87
	Totals for Fund 022:	<u>\$66,145.54</u>
CEFS	023-1200-00-00 SAVINGS	\$6,074.35
CEFS	023-1999-00-00 DUE TO/DUE FROM GENERAL FUND	(\$3,330.71)
	Totals for Fund 023:	<u>\$2,743.65</u>
HOME NURSING	024-1300-00-00 MONEY MARKETS	\$779,666.15
HOME NURSING	024-1400-00-00 CERTIFICATE OF DEPOSITS	\$243,123.16
	Totals for Fund 024:	<u>\$1,022,789.31</u>
WIC	025-1000-00-00 CHECKING	\$15,139.16
	Totals for Fund 025:	<u>\$15,139.16</u>
LOCAL BRIDGE	026-1300-00-00 MONEY MARKETS	\$51,161.90

Shelby County Monthly Balance Sheet

		<u>5/31/2016</u>
	Totals for Fund 026:	<u>\$51,161.90</u>
TOWNSHIP BRIDGE	027-1200-00-00 SAVINGS	\$22,585.69
	Totals for Fund 027:	<u>\$22,585.69</u>
TOWNSHIP CONTRUCTION	028-1000-00-00 CHECKING	\$300.23
	Totals for Fund 028:	<u>\$300.23</u>
TOWNSHIP MFT	029-1300-00-00 MONEY MARKETS	\$1,456,102.39
	Totals for Fund 029:	<u>\$1,456,102.39</u>
ESTATE TAX	031-1200-00-00 SAVINGS	\$1,150.02
	Totals for Fund 031:	<u>\$1,150.02</u>
MINOR UNKNOWN HEIRS	032-1200-00-00 SAVINGS	\$46,049.48
	Totals for Fund 032:	<u>\$46,049.48</u>
PROBATION DRUG TESTING	037-1200-00-00 SAVINGS	\$6,831.18
	Totals for Fund 037:	<u>\$6,831.18</u>
DRAINAGE	039-1000-00-00 CHECKING	\$10,000.00
DRAINAGE	039-1200-00-00 SAVINGS	\$263,799.76
DRAINAGE	039-1300-00-00 MONEY MARKETS	\$40,084.96
	Totals for Fund 039:	<u>\$313,884.72</u>
DOCUMENT STORAGE	040-1200-00-00 SAVINGS	\$51,203.69
	Totals for Fund 040:	<u>\$51,203.69</u>
MISC COUNTY HEALTH	043-1200-00-00 SAVINGS	\$94,496.16
MISC COUNTY HEALTH	043-1400-00-00 CERTIFICATE OF DEPOSITS	\$82,686.25
MISC COUNTY HEALTH	043-1999-00-00 DUE TO/DUE FROM GENERAL FUND	\$574.56
	Totals for Fund 043:	<u>\$177,756.97</u>
LITIGATION	044-1200-00-00 SAVINGS	\$5,606.16
LITIGATION	044-1300-00-00 MONEY MARKETS	\$17,712.89
	Totals for Fund 044:	<u>\$23,319.05</u>
REVOLVING LOAN	045-1200-00-00 SAVINGS	\$297,105.14
REVOLVING LOAN	045-1400-00-00 CERTIFICATE OF DEPOSITS	\$209,347.20
	Totals for Fund 045:	<u>\$506,452.34</u>
VICTIM IMPACT PANEL	046-1200-00-00 SAVINGS	\$15,150.81
	Totals for Fund 046:	<u>\$15,150.81</u>
STATE'S ATTORNEY FORFEITE	047-1200-00-00 SAVINGS	\$1,126.48
	Totals for Fund 047:	<u>\$1,126.48</u>
RESCUE SQUAD DIVE TEAM	050-1200-00-00 SAVINGS	\$23,231.91
	Totals for Fund 050:	<u>\$23,231.91</u>

Shelby County Monthly Balance Sheet

		<u>5/31/2016</u>
DUI EQUIPMENT	051-1200-00-00 SAVINGS	\$38,779.59
	Totals for Fund 051:	<u>\$38,779.59</u>
GIS	052-1200-00-00 SAVINGS	\$367,961.30
	Totals for Fund 052:	<u>\$367,961.30</u>
CAPITAL IMPROVEMENT	054-1300-00-00 MONEY MARKETS	\$323,852.42
	Totals for Fund 054:	<u>\$323,852.42</u>
PET POPULATION	055-1000-00-00 CHECKING	\$21,398.88
PET POPULATION	055-1999-00-00 DUE TO/DUE FROM GENERAL FUND	(\$424.84)
	Totals for Fund 055:	<u>\$20,974.04</u>
EMA SPECIAL	056-1300-00-00 MONEY MARKETS	\$14,269.73
EMA SPECIAL	056-1999-00-00 DUE TO/DUE FROM GENERAL FUND	\$75.98
	Totals for Fund 056:	<u>\$14,345.71</u>
STATE'S ATTORNEY AUTOMATED	057-1200-00-00 SAVINGS	\$3,145.87
	Totals for Fund 057:	<u>\$3,145.87</u>
DRUG COURT	058-1200-00-00 SAVINGS	\$7,569.82
	Totals for Fund 058:	<u>\$7,569.82</u>
TAX SALE AUTOMATION	060-1200-00-00 SAVINGS	\$3,478.37
	Totals for Fund 060:	<u>\$3,478.37</u>
MISC STATE GRANT PROGRAM	061-1300-00-00 MONEY MARKETS	\$27.59
	Totals for Fund 061:	<u>\$27.59</u>
RESCUE SQUAD	062-1200-00-00 SAVINGS	\$2,410.92
	Totals for Fund 062:	<u>\$2,410.92</u>
	Total	<u>\$11,661,636.54</u>
	Total ASSETS	<u>\$11,661,636.54</u>
LIABILITIES AND FUND BALANCE		
LIABILITIES		
GENERAL	001-2001-00-00 ACCOUNTS PAYABLE CLEARING	(\$3,393.39)
GENERAL	001-2002-00-00 PAYROLL CLEARING	\$67,165.90
	Totals for Fund 001:	<u>(\$63,772.51)</u>
ANIMAL CONTROL	003-2001-00-00 ACCOUNTS PAYABLE CLEARING	(\$751.75)
	Totals for Fund 003:	<u>\$751.75</u>
PROBATION	016-2001-00-00 ACCOUNTS PAYABLE CLEARING	(\$1,408.00)
	Totals for Fund 016:	<u>\$1,408.00</u>
LAW LIBRARY	018-2001-00-00 ACCOUNTS PAYABLE CLEARING	(\$1,311.76)

98c

Shelby County Monthly Balance Sheet

	<u><u>5/31/2016</u></u>
Totals for Fund 018:	\$1,311.76
PET POPULATION	
055-2001-00-00 ACCOUNTS PAYABLE CLEARING	(\$424.84)
Totals for Fund 055:	<u>\$424.84</u>
TOTAL LIABILITIES	<u>\$59,876.16</u>
TOTAL LIABILITIES AND FUND BALANCE	<u><u>\$59,876.16</u></u>

Run date: 05/31/2016 @ 13:59
Bus date: 05/31/2016

County Collector
Balance Sheet

100

Period ending 05/31/2016

Description	Balance
100-1000.00-001 SCSB	1,013.94
100-1000.00-002 BuseyBank	10,000.00
100-1000.00-017 National Bank-Pana	1,024.47
100-1000.00-019 Illinois National Bank	990.00
100-1200.00-003 Assumption	269.79
100-1200.00-005 Community Banks	272.19
100-1200.00-010 SCSB-Strasburg	178.86
100-1200.00-013 First Federal	208.19
100-1200.00-015 BuseyBank-RE Tax Trust	2,344.42
100-1300.00-001 SCSB	3,057.29
100-1300.00-002 BuseyBank	47,692.74
100-1300.00-004 Ayars Bank	890.60
100-1300.00-006 SCSB-Finclay	178.08
100-1300.00-007 First National of Pana	192.95
100-1300.00-008 Peoples Bank & Trust	126.70
100-1300.00-009 First National Bank-Stewardson	204.85
100-1300.00-011 SCSB-Windsor	237.21
100-1300.00-012 Dewitt Savings Bank	144.31
100-1300.00-016 Sigel Community Bank	260.17
100-1300.00-018 SCSB-Moweaqua	191.97
100-1300.00-019 The Illinois Funds	1,349.52

Total Assets	70,828.25
	=====
Excess Revenue over (under) Expenditures	.00

Total Net Assets	.00

Total Liabilities and Net Assets	.00
	=====

98E