

STATE OF ILLINOIS ROLL CALL VOTES IN COUNTY BOARD

SHELBY COUNTY

August 30, 2023 SPECIAL SESSION

		ROLL CALL			QUESTIONS									
			8/30/2023	/ /2023	Amend AC ON MOTIONS TO Cap Outlay to 55,000.-		3 month ON MOTIONS TO budget as amended		ON MOTIONS TO		ON MOTIONS TO		ON MOTIONS TO	
COUNTY BOARD MEMBERS		MILEAGE	P.M.	P.M.	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY	AYE	NAY
BENNETT, MARK	34	✓			✓		✓							
BOEHM, TERESA	0	✓			✓		✓							
BRANDS, CODY	24	✓			✓		✓							
BROWN, TIM	41	✓			✓		✓							
COLE, CAROL	0	✓			✓		✓							
DAVIS JR, CHARLES	48	A			—	—	—	—						
EDWARDS, JULIE	0	A			—	—	—	—						
FIRNHABER, MARTHA	0	✓			✓		✓							
HARDY, CLAY	20	A			—	—	—	—						
MARTIN, ANNETTE	44	A			—	—	—	—						
MAYHALL, TAD	14	✓			✓		✓							
MCCORMICK, HEATH		A			—	—	—	—						
MORSE, TIM	0	✓			✓		✓							
NELSON, LORI	54	✓			✓		✓							
OGDEN, DAVID		A			—	—	—	—						
ORMAN, ROBERT	34	✓			✓		✓							
ROSS, SONNY	24	✓			✓		✓							
SHUFF, MITCHELL	10	✓			✓		✓							
TATE, DON	40	✓			✓		✓							
WALLACE, BRENT	50	A			—	—	—	—						
WILLIAMS, JEREMY		✓			✓		✓							

STATE OF ILLINOIS

COUNTY OF SHELBY

ORDINANCE NO: 2023-03- "O"

ANNUAL BUDGET AND APPROPRIATION 2023B

BE IT ORDAINED by the County Board Members of the County of Shelby, State of Illinois, that the amount hereinafter set forth, or so much thereon as may be authorized by law, as may be necessary for the corporate, special levied funds, special funds and highway department funds liabilities of the said County of Shelby, as are hereinafter specified for the fiscal year commencing on the 1st day of September, 2023, and ending on the 30th day of November, A.D., 2023.

The amount appropriated and budgeted for each object and purpose is as follows:

Fund	Department	Appropriation
General Fund	County Board	\$ 12,040
General Fund	ROE	\$ 11,000
General Fund	County Farms	\$ 25,400
General Fund	General County	\$ 177,761
General Fund	County Clerk	\$ 93,498
General Fund	County Treasurer	\$ 65,247
General Fund	Supervisor of Assessments	\$ 87,409
General Fund	Farmland Assessments	\$ 150
General Fund	Board of Review	\$ 8,170
General Fund	Animal Control	\$ 24,155
General Fund	EMA	\$ 9,250
General Fund	Rescue Squad	\$ 3,778
General Fund	911 Emergency	\$ 4,000
General Fund	Sheriff	\$ 885,742
General Fund	Sheriff Merit Commission	\$ 500

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COUNTY OF SHELBY

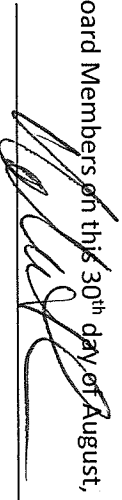
General Fund	Coroner	\$ 22,020
General Fund	Circuit Judge	\$ 8,125
General Fund	Public Defender	\$ 48,038
General Fund	Courthouse Security	\$ 11,000
General Fund	Circuit Clerk	\$ 76,785
General Fund	State's Attorney	\$ 113,781
General Fund	Probation	\$ 55,795
General Fund	Transportation	\$ 300
General Fund	County Planning Commission	\$ 0
General Fund	Zoning Board of Appeals	\$ 0
General Fund	Zoning Administration	\$ 4,942
General Fund	Highway	\$ 11,500
TOTAL GENERAL FUND		\$ 1,760,386
County Health	County Health	\$ 241,858
Animal Control	Animal Control	\$ 57,125
Ambulance	Ambulance	\$ 800
Mental Health	Mental Health	\$ 282,982
IMRF	IMRF	\$ 130,703
Social Security	Social Security	\$ 102,700
Indemnity	Indemnity	\$ 0
Health Insurance	Health Insurance	\$ 0
Court Security	Court Security	\$ 2,000
County Bridge	County Bridge	\$ 21,795
County Highway	County Highway	\$ 194,265
FASM	FASM	\$ 4,492
County MFT	County MFT	\$ 805,777
Tourism	Tourism	\$ 26,000
Probation	Probation	\$ 5,404
Assist Court	Assist Court	\$ 11,500
Law Library	Law Library	\$ 2,100

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Automation	Automation	\$ 7,500
Recording	Recording	\$ 2,100
Drug Traffic Prevention	Drug Traffic Prevention	\$ 0
Airport	Airport	\$ 65,854
CEFS	CEFS	\$ 2,000
Home Nursing	Home Nursing	\$ 523,000
WIC	WIC	\$ 1,700
Probation Drug Testing	Probation Drug Testing	\$ 500
Drainage	Drainage	\$ 10,842
Document Storage	Document Storage	\$ 2,375
Cooperative Extension	Cooperative Extension	\$ 9,625
MISC County Health	MISC County Health	\$ 44,500
Victim Impact Panel	Victim Impact Panel	\$ 150
Rescue Squad Dive Team	Rescue Squad Dive Team	\$ 0
DUI Equipment	DUI Equipment	\$ 10,000
GIS	GIS	\$ 105,250
Pet Population	Pet Population	\$ 800
EMA Special	EMA Special	\$ 0
Drug Court	Drug Court	\$ 1,000
Tax Sale Automation	Tax Sale Automation	\$ 500
Rescue Squad	Rescue Squad	\$ 0
Coroner Special Fund	Coroner Special Fund	\$ 0
Sale In Error	Sale In Error	\$ 3,000
Water Grant	Water Grant	\$ 0
Public Defender Fund	Public Defender Fund	\$ 15,000

PASSED AND APPROVED by the Shelby County Board Members on this 30th day of August, A.D., 2023.

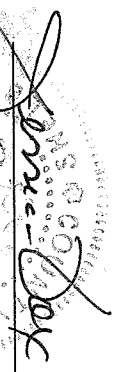


Robert Orman, Chairperson

STATE OF ILLINOIS

COUNTY OF SHELBY

ATTEST:



Jessica Fox, County Clerk

