| Approved November 7, 2024 for Public Viewing |  |                              |                                 |   |
|--|--|------------------------------|---------------------------------|---|
|  | Dept.                                    | General Funds                | Special Funds                   | Fund Totals                             |
| 002  | County Clerk                             | \$454,839.00                 | -                               | \$454,839.00                            |
| 003  | Circuit Clerk                            | \$335,876.00                 |                                 | \$335,876.00                            |
| 004  | Treasurer                                | \$262,290.00                 |                                 | \$262,290.00                            |
| 005  | Coroner                                  | \$111,840.00                 |                                 | \$111,840.00                            |
| 006  | Supt. of Schools                         | \$48,000.00                  |                                 | \$48,000.00                             |
| 007  | States Attorney                          | \$428,370.00                 |                                 | \$428,370.00                            |
| 008<br>009                                   | County Highway                           | 0040.000.00                  | \$1,220,827.00                  |   |
| 010  | Supv of Assessments Farmland Assessments | \$210,889.00                 |                                 | \$210,889.00                            |
| 010  | Probation                                | \$200.00                     |                                 | \$200.00                                |
| 012  | Animal Control                           | \$248,550.00<br>\$164,165.00 |                                 | \$248,550.00                            |
| 013  | EMA                                      | \$42,800.00                  |                                 | \$164,165.00                            |
| 014  | County Farm                              | \$113,000.00                 |                                 | \$42,800.00                             |
| 015  | Circuit Judge                            | \$11,900.00                  |                                 | \$113,000.00<br>\$11,900.00             |
| 016  | Sheriffs Dep. Merit Com                  | \$5,753.00                   | *                               | \$5,753.00                              |
| 017  | Board of Review                          | \$33,600.00                  |                                 | \$33,600.00                             |
| 018  | County Planning                          | \$0.00                       |                                 | \$0.00                                  |
| 019  | Zoning BOA                               | \$3,300.00                   | 9                               | \$3,300.00                              |
| 020  | Zoning Administrator                     | \$18,800.00                  |                                 | \$18,800.00                             |
| 022  | Cooperative Extension                    |                              | \$79,618.00                     |   |
| 023  | Airport                                  |                              | \$1,669,100.00                  |   |
| 024  | County Health                            |                              | \$1,308,537.00                  |   |
| 025  | Community Services                       |                              | \$1,338,428.00                  |   |
| 026  | Public Defender                          | \$271,863.00                 |                                 | \$271,863.00                            |
| 028  | County Board                             | \$59,640.00                  |                                 | \$59,640.00                             |
| 029  | Expense not sep budget                   | \$1,595,000.00               | \$1,688,657.0                   |   |
| 030  | Probation Fee Fund                       |                              | \$33,200.00                     |   |
| 031  | Court Security                           |                              | \$6,500.00                      |   |
| 032  | Sheriff                                  | \$3,630,484.00               |                                 | \$3,630,484.00                          |
| 033  | Rescue Squad                             | \$46,500.00                  |                                 | \$46,500.00                             |
| 034  | CEFS                                     |                              | \$2,151,653.00                  |   |
| 035  | Law Library                              |                              | \$13,000.00                     | , |
| 036  | DUI Equipment                            |                              | \$34,478.00                     |   |
| 037  | 9-1-1 ER Telephone                       | \$47,000.00                  |                                 | \$47,000.00                             |
| 038  | GIS                                      |                              | \$118,000.00                    |   |
| 039<br>040                                   | Probation Drug Testing                   |                              | \$5,000.00                      | , |
| 040  | Victim Impact  Document Storage          |                              | \$1,000.00                      |   |
| 041  | Recording                                |                              | \$10,000.00                     |   |
| 042  | Capital Improvement                      |                              | \$85,000.00                     |   |
| 043<br>044                                   | Animal Control Fee Fund                  |                              | \$0.00                          | +                                       |
| 045  | Assist Court Fund                        |                              | \$97,500.00<br>\$20,000.00      |   |
| 046  | Automation                               |                              | \$43,750.00                     | 11                                      |
| 047  | Drug Traffic Prevention                  |                              | \$1,730.00                      | 1                                       |
| 048  | Dive Team Donation                       |                              | \$30,000.00                     |   |
| 049  | States Attorney Forfeited                |                              | \$1,000.00                      |   |
| 051  | Courthouse Security                      | \$43,500.00                  | φ1,000.00                       | \$43,500.00                             |
| 052  | EMA Special Fund                         | Ψ+0,000.00                   | \$0.00                          |   |
| 053  | Drug Court Fund                          |                              | \$2,000.00                      | 1                                       |
| 054  | PCOM                                     |                              | \$1,250.00                      |   |
| 055  | Tax Sale Automation                      |                              | \$3,500.00                      |   |
| 056  | RS Purchase Equip                        |                              | \$23,300.00                     |   |
| 057  | Coroner's Fee Fund                       |                              |                                 |   |
| 058  | Inmate medical                           |                              | \$22,000.00                     |   |
| 059  | Sale in Error                            |                              | \$9,750.00                      |   |
| 060  | Shop with a Cop                          |                              | \$18,000.00                     |   |
| 060  | ARPA                                     |                              | \$10,419.00                     |   |
|  |  |                              | \$1,341,910.00                  |   |
| 062<br>063                                   | Water Grant                              |                              | \$2,100,000.00                  |   |
| 063  | Pub Def Fund                             |                              | \$86,066.00                     |   |
| 064  | Pub Def Auto                             |                              | \$400.00                        |   |
| 065  | SA Automation                            |                              | \$2,000.00                      | \$2,000.00                              |
|  |  |                              |                                 |   |
|  |  |                              |                                 |   |
|  | Budget G/F                               | \$8,187,159.00               |                                 | Total \$21,764.732.00                   |
|  | Revenue G/F                              | \$6,812,477.00 F             |                                 | Total \$14,191,562.00                   |
|  | G/F Bud/Rev Diff                         | £4 274 C00 00 d              | S/F Bud/Rev Diff \$6,198,488.00 | Total \$7,573,170.00                    |