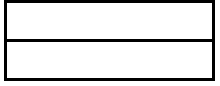


Line Item	Description	FY25 Estimate	FY 24 Estimate	FY24 10.21.24	FY23 (12.1-11.30.	FY22	FY21
001-000-40040	ESTIMATED INCOME-EXT EDUCATION		\$ 73,333.00	\$ -			
001-000-40050	ESTIMATED INC-CHG FOR SERVICES		\$ 63,931.00	\$ -			
001-000-40060	ESTIMATED INCOME-FEES/FINES		\$ -				
001-000-40070	ESTIMATED INCOME-SALE OF RE ST		\$ 81,000.00	\$ -			
001-000-41000	REAL ESTATE TAX DISTRIBUTION	\$ 1,942,500.00	\$ 1,942,500.00	\$ 1,882,579.42	\$ 1,959,127.32	\$ 1,970,448.92	\$ 1,958,785.08
001-000-41010	RE TAX DISTRIBUTION-LIAB INS	\$ 205,000.00	\$ 205,000.00	\$ 197,693.83	\$ 250,052.86	\$ 30,347.99	\$ 13.33
001-000-41020	RE TAX DISTRIBUTION-UNEMP	\$ 20,000.00	\$ 20,000.00	\$ 18,853.23	\$ 20,008.10	\$ 3,476.88	\$ 13.33
001-000-41030	RE TAX DISTRIBUTION-WORK COMP	\$ 10,000.00	\$ 10,000.00	\$ 9,740.21	\$ 10,002.75	\$ 6,218.95	\$ 13.33
001-000-42020	ST OF IL-SALES TAX	\$ 400,000.00	\$ 520,000.00	\$ 372,916.16	\$ 367,558.73	\$ 266,196.16	\$ 210,704.60
001-000-42030	ST OF IL-SUPP SALES TAX	\$ 482,500.00	\$ 495,000.00	\$ 442,361.66	\$ 488,666.08	\$ 448,638.83	\$ 363,468.87
001-000-42040	ST OF IL-LOCAL USE TAX	\$ 365,000.00	\$ 410,000.00	\$ 334,990.70	\$ 384,983.34	\$ 381,299.26	\$ 452,349.08
001-000-42050	ST OF IL-INCOME TAX	\$ 1,670,865.00	\$ 1,750,000.00	\$ 1,531,625.78	\$ 1,538,356.66	\$ 1,529,917.05	\$ 1,317,540.78
001-000-42080	ST OF IL-GAMING TAX	\$ 27,800.00	\$ 26,500.00	\$ 25,491.98	\$ 24,650.34	\$ 514.45	\$ 322.31
001-000-42090	ST OF IL-CANNABIS USE TAX	\$ 14,500.00	\$ 15,000.00	\$ 14,164.52	\$ 14,580.43	\$ 16,201.48	\$ 11,367.17
001-000-42100	ST OF IL-REPLACEMENT TAX-CO	\$ 50,000.00	\$ 90,000.00	\$ 51,019.29	\$ 87,024.66	\$ 90,669.22	\$ 39,456.61
001-000-42110	ST OF IL-REPLACEMENT TAX-ESDA	\$ 1,400.00	\$ 2,300.00	\$ 1,440.23	\$ 2,456.64	\$ 2,559.53	\$ 1,113.84
001-000-42120	ST OF IL-REPLACE TAX-HOUSING	\$ 14,900.00	\$ 25,000.00	\$ 14,926.10	\$ 25,459.74	\$ 26,526.02	\$ 11,543.35
001-000-42130	ST OF IL-REPLACEMENT TAX-PRC	\$ 9,900.00	\$ 17,000.00	\$ 9,950.72	\$ 16,973.16	\$ 17,683.99	\$ 7,695.58
001-000-43010	ST OF IL-PROBATION SALARY	\$ 176,000.00	\$ 149,000.00	\$ 143,897.17	\$ 161,829.12	\$ 102,569.05	\$ 100,968.36
001-000-43020	ST OF IL-STATE'S ATTORNEY SAL	\$ 140,000.00	\$ 133,000.00	\$ 125,786.44	\$ 130,871.37	\$ 150,242.55	\$ 121,893.88
001-000-43030	ST OF IL-SHERIFF	\$ 89,566.00	\$ 82,000.00	\$ 78,027.46	\$ 76,192.14	\$ 3,832.95	\$ -
001-000-43050	ST OF IL-SUPP OF ASSMTS SALARY	\$ 32,945.00	\$ 34,000.00	\$ 29,079.04	\$ 31,377.50	\$ 28,215.00	\$ 25,863.75
001-000-43060	ST OF IL-PUBLIC DEFENDER SAL	\$ 97,000.00	\$ 89,500.00	\$ 84,812.30	\$ 88,712.76	\$ 85,232.40	\$ 97,024.69
001-000-43070	ST OF IL-EMA SALARY	\$ -	\$ -	\$ -			
001-000-43080	ST OF IL-TECHNOLOGY GRANT	\$ 150,000.00	\$ -	\$ 46,530.05	\$ 41,206.59	\$ 123,953.78	
001-000-43090	ST OF IL-DOC	\$ -	\$ -	\$ -		\$ 55,790.00	
001-000-43130	ST OF IL-CRIME VICTIMS SALARY	\$ 15,000.00	\$ 15,000.00	\$ 10,780.00	\$ 21,076.25	\$ 21,000.00	\$ 21,000.00
001-000-43160	ST OF IL-BOARD OF ELECTIONS	\$ 30,000.00	\$ 40,000.00	\$ 27,112.40	\$ 42,161.37	\$ 46,440.06	\$ 37,187.24
001-000-43170	ST OF IL-POLICE TRAINING ACADEMY	\$ 3,500.00	\$ -	\$ 30,148.00	\$ 6,500.56		
001-000-43180	OFFICE LEASE	\$ 6,890.00	\$ 6,890.00	\$ 6,898.44	\$ 4,905.56	\$ -	
001-000-43190	ST OF IL-DATA INTEGRATION	\$ -		\$ -	\$ 10,004.00		
001-000-44010	FEDERAL-CORP OF ENGINEERS	\$ 23,000.00	\$ 34,000.00	\$ 20,639.86	\$ 23,015.55	\$ 23,283.86	\$ 17,831.61
001-000-44020	FEDERAL-INCENTIVE	\$ -	\$ -	\$ -		\$ -	

001-000-44030	FEDERAL-COPS TECHNOLOGY	\$	-	\$	-	\$	-	\$	-		
001-000-44040	FEDERAL-FLOOD CONTROL	\$	35,000.00	\$	33,706.00	\$	40,405.91	\$	33,052.69	\$	45,070.06
001-000-44050	FEDERAL-HMEP	\$	-	\$	-	\$	-	\$	-		
001-000-44080	FEDERAL-LATCF	\$	-	\$	-	\$	-	\$	100,000.00	\$	-
001-000-44160	FEDERAL-HAVA	\$	-	\$	-	\$	-	\$	-	\$	52,396.66
001-000-44180	FEDERAL-CHILD SUPP MAINT	\$	1,000.00	\$	1,000.00	\$	735.00	\$	1,008.00	\$	1,197.00
001-000-44200	FEDERAL-EMA	\$	-	\$	-	\$	-			\$	22,468.72
001-000-44250	FEDERAL-CURE	\$	-	\$	-	\$	-			\$	502,925.17
001-000-45020	SHERIFF-FEES	\$	32,000.00	\$	37,000.00	\$	29,366.09	\$	35,864.76	\$	33,008.92
001-000-45030	SHERIFF-TEMP FEES	\$	-			\$	-	\$	-		
001-000-45040	SHERIFF-BOND FEES	\$	-	\$	1,600.00	\$	-	\$	1,699.02	\$	-
001-000-45050	SHERIFF-WARRANT FTA FEES	\$	2,400.00	\$	7,500.00	\$	2,266.54	\$	5,330.99	\$	6,754.00
001-000-45060	SHERIFF-FINGER PRINT/RECORD CH	\$	-	\$	-	\$	25.00			\$	-
001-000-45090	SHERIFF-CO SHARE SOR FEES	\$	1,275.00	\$	1,700.00	\$	1,258.25	\$	1,600.75	\$	1,085.00
001-000-45080	SHERIFF-VIOLENT OFFENDER REG	\$	-			\$	-	\$	60.00	\$	-
001-000-45100	CIR CLERK-PUBLIC DEFENDER	\$	750.00	\$	3,900.00	\$	497.31	\$	4,139.31	\$	1,722.75
001-000-45110	SUPERVISOR OF ASSMTS FEES	\$	32,000.00	\$	29,000.00	\$	32,102.50	\$	29,750.00	\$	15,900.00
001-000-45120	ZONING FEES	\$	15,000.00	\$	13,000.00	\$	21,130.00	\$	13,855.00	\$	9,850.00
001-000-45150	CIRCUIT CLERK FEES	\$	90,000.00	\$	86,000.00	\$	75,935.95	\$	137,967.64	\$	74,771.01
001-000-45160	CIR CLERK-DNA SWAB FEES	\$	-	\$	-	\$	-	\$	-	\$	25.00
001-000-45170	CIR CLERK-WITNESS FEES	\$	-	\$	-	\$	-	\$	-		
001-000-45180	CIR CLERK-RESTITUTION	\$	-	\$	500.00	\$	-	\$	688.46	\$	-
001-000-45200	STATE'S ATTORNEY FEES	\$	70,000.00	\$	90,000.00	\$	58,821.14	\$	156,476.43	\$	112,635.95
001-000-45210	ST ATTY-BAD CHECK DIVERSION	\$	-	\$	-	\$	-			\$	35.00
001-000-45240	CIR CLERK-HOME CONFINEMENT	\$	-	\$	6,000.00	\$	-	\$	6,169.00	\$	3,762.29
001-000-45250	COUNTY CLERK FEES	\$	150,000.00	\$	166,000.00	\$	138,576.76	\$	146,521.38	\$	201,388.70
001-000-45255	CO CLERK-TRANSFER TAX	\$	48,500.00	\$	31,000.00	\$	48,391.25	\$	44,758.25	\$	-
001-000-45260	CO CLERK-RENTAL HOUSING	\$	1,500.00	\$	1,500.00	\$	1,319.50	\$	1,423.50	\$	1,686.50
001-000-45510	CIR CLERK-TRANSFER FEE	\$	125.00	\$	-	\$	125.00	\$	375.00		\$
001-000-46200	TRANSFER FROM Recording	\$	-	\$	40,000.00	\$	-				
001-000-46540	CAPITAL IMPROVEMENT REIMBURSE	\$	-			\$	-				
001-000-46660	ARPA REIMBURSEMENTS	\$	2,000.00	\$	60,000.00	\$	143,022.82	\$	381,647.06	\$	404,982.09
001-000-47000	COUNTY FARM INCOME	\$	-	\$	170,000.00	\$	-	\$	117,469.04	\$	-
001-000-47050	CO MONTHLY HEALTH CONTRIBUTION	\$	-			\$	-				\$



002 County Health

FY25 ESTIMATE

002-000-41000	RE TAX DIST	\$ 339,000.00
002-000-42010	ST OF IL-REPLACEMENT TAX	
002-000-43310	ST OF IL-HEALTH PROTECTION	\$ 70,000.00
002-000-43320	ST OF IL-HK/PA(1)	\$ 6,000.00
002-000-43330	ST OF IL-WATER WELL (896)	\$ 375.00
002-000-43360	ST OF IL-TANNING	\$ 600.00
002-000-43370	ST OF IL-VISION/HEARING	\$ 3,205.00
002-000-44310	FEDERAL-WATER WELL	\$ 300.00
002-000-44320	FEDERAL-RADON	\$ 2,100.00
002-000-45310	IMMUNIZATION	\$ 56,000.00
002-000-45300	VISION & HEARING	\$ 3,000.00
002-000-45330	CONTRACTUAL SERVICES	\$ 78,000.00
002-000-45340	RADON TESTING	\$ 250.00
002-000-45370	TB TESTING	\$ 1,000.00
002-000-45380	PERMIT FEES	\$ 28,000.00
002-000-46240	HOME NURSING REIMBURSE	\$ -
002-000-46250	WIC REIMBURESE	\$ -
002-000-46430	MISC CO HEALTH REIMBURSE	\$ -
002-000-48000	INTEREST EARNED	\$ 600.00
		<u>\$ 588,430.00</u>

003 ANIMAL CONTROL

FY25 ESTIMATED REVENUE

003-000-45000	FEEES	\$	30,000.00
003-000-45800	DOG WASH	\$	12,000.00
003-000-48000	INTEREST EARNED	\$	2,000.00
003-000-49240	ANIMAL CONTROL DONATION	\$	100.00
003-000-49050	SALE OF FIXED ASSET	\$	50,000.00
		\$	<u>94,100.00</u>

004 AMBULANCE

FY25 ESTIMATED REVENUE

004-000-41000	REAL EST. TAX DIST.	\$	-
004-000-4800	INTEREST EARNED	\$	<u>1,500.00</u>
		\$	1,500.00

005 MENTAL HEALTH

FY25 EST. REVENUE

005-000-41000	RE EST. TAX DIST	\$ 530,000.00	LEVY?
005-000-42010	ST OF IL-REPLACEMENT TAX	\$ 40,000.00	
005-000-48000	INTEREST EARNED	\$ 6,000.00	
		<u>\$ 576,000.00</u>	

006 IMRF

FY25 EST. REVENUE

006-000-41000	RE. EST. TAX DIST.	\$	900,000.00	LEVY?
006-000-42010	ST OF IL-REPLACEMENT TAX	\$	38,000.00	
006-000-46660	ARPA REIMBRUSEMENT	\$	-	
006-000-48000	INTEREST EARNED	\$	40,000.00	
		\$	<u>978,000.00</u>	

007 SOCIAL SECURITY

FY25 EST. REVENUE

007-000-41000	RE EST. TAX DIST.	\$ 345,000.00	LEVY?
007-000-46660	ARPA REIMBRUSEMENTS	\$ -	
007-000-48000	INTEREST EARNED	<u>\$ 1,750.00</u>	
		\$ 346,750.00	

008 INDEMNITY

FY 25 EST. REVENUE

008-000-41600	INDEMNITY COLLECTED	\$ 6,000.00
008-000-48000	INTEREST COLLECTED	<u>\$ 7,000.00</u>
		\$ 13,000.00

009 HEALTH INSURANCE

FY25 EST. REVENUE

009-000-48000 INTEREST EARNED \$ 1,500.00

010 COURT SECURITY

FY25 EST. REVENUE

010-000-45150	CIRCUIT CLERK FEES	\$ 32,000.00
010-000-48000	INTEREST EARNED	\$ 4,000.00
		<u>\$ 36,000.00</u>

011 COUNTY BRIDGE

FY25 EST REVENUE

011-000-41000	RE EST. TAX DIST	\$ 267,300.00	LEVY?
011-000-42010	ST OF IL-REPLACEMENT	\$ 18,000.00	
011-000-46290	TWP MFT REIMBURSE	\$ 1,500.00	
011-000-48000	INTEREST EARNED	\$ 4,000.00	
		<u>\$ 290,800.00</u>	

012 COUNTY HIGHWAY

FY25 EST. REVENUE

012-000-41000	RE EST TAX DIST	\$	334,005.00
012-000-42010	ST OF IL-REPLACEMENT TAX	\$	33,052.00
012-000-45010	CHARGES FOR SERVICES	\$	80,000.00
012-000-45100	CIR CLERK-PUB DEF	\$	-
012-000-46140	CO MFT EQUIP RENTAL	\$	350,000.00
012-000-46280	TWP CONST REIMBURSE	\$	80,000.00
012-000-46290	TWP MFT REIMBURSEMENT	\$	144,358.00
012-000-48000	INTEREST EARNED	\$	1,800.00
012-000-49000	MISC REVENUE	\$	40,000.00
012-000-49050	SALE OF FIXED ASSET	\$	-
		\$	<u>1,063,215.00</u>

013 FASM

FY25 EST. REVENUE

013-000-41000	RE EST. TAX DIST	\$	186,417.00
013-000-42010	ST OF IL-REPLACEMENT TAX	\$	16,606.00
013-000-44220	FEDERAL -REIMBURSEMENT	\$	-
013-000-48000	INTEREST	\$	3,000.00
			<hr/>
		\$	206,023.00

014 COUNTY MFT

FY25 EST. REVENUE

014-000-42220	ST OF IL-MFT	\$ 600,000.00
014-000-43230	ST OF IL-NEEDY COUNTY	\$ 210,000.00
014-000-43040	ST OF IL-ENGINEER SALARY	\$ 65,000.00
014-000-48000	INTEREST EARNED	\$ 1,700.00
		\$ 876,700.00

015 TOURISM

FY25 EST REVENUE

015-000-47200	HOTEL-MOTEL TAXES	\$ 80,000.00
015-000-48000	INTEREST EARNED	\$ <u>125.00</u>
		\$ 80,125.00

016 PROBATION

FY25 EST REVENUE

016-000-45140	CIR CLERK-COURT SERVICES	\$ 1,650.00
016-000-45150	CIRCUIT CLERK FEES	\$ 40,000.00
016-000-45190	CIR. CLERK-PROBATION OPS	\$ 40.00
016-000-45230	CIR. CLERK-DRUG ADDICTION	\$ 45.00
016-000-45240	CIR. CLERK-HOME CONFINE.	\$ -
016-000-48000	INTEREST EARNED	\$ 15,500.00
		<u>\$ 57,235.00</u>

017 ASSIST COURT

FY25 EST. REVENUE

017-000-45150	CIRCUIT CLERK FEES	\$ 40,000.00
017-000-48000	INTEREST EARNED	\$ 4,000.00
		\$ 44,000.00

018 LAW LIBRARY

FY25 EST. REVENUE

018-00045150	CIRCUIT CLERK FEES	\$ 7,400.00
018-00-48000	INTEREST EARNED	<u>\$ 100.00</u>
		\$ 7,500.00

019 AUTOMATION

FY25 EST REVENUE

019-000-45150	CIRCUIT CLERK	\$ 20,000.00
019-000-48000	INTEREST EARNED	\$ 500.00
		<u>\$ 20,500.00</u>

020 RECORDING

FY25 EST. REVENUE

020-000-45250	COUNTY CLERK FEES	\$	62,875.00
020-000-45270	CO CLERK-GIS	\$	3,125.00
020-000-45280	CO CLERK-ONLINE FEE	\$	4,000.00
020-000-48000	INTEREST EARNED	\$	15,000.00
			<hr/>
		\$	85,000.00

021 DRUG TRAFFIC PREVENTION

FY25 EST REVENUE

021-000-45150	CIRCUIT CLERK	\$ 1,000.00
021-000-48000	INTEREST EARNED	<u>\$ 20.00</u>
		\$ 1,020.00

022 AIRPORT

FY25 EST. REVENUE

022-000-41000	RE EST. TAX DIST	\$	54,000.00
022-000-42010	ST OF IL-REPLACEMENT TAX	\$	9,500.00
022-000-42020	ST OF IL-SALES TAX	\$	-
022-000-42030	ST OF IL-SUPP SALES TAX	\$	-
022-000-44060	FEDERAL SOUCES	\$	6,000.00
022-000-47010	RECEIPTS	\$	95,000.00
022-000-47020	FUEL RECEIPTS	\$	85,000.00
022-000-48000	INTEREST EARNED	\$	35,000.00
			<hr/>
		\$	284,500.00

023 CEFS

FY25 ESTIMATED REVENUE

023-000-43100	ST OF IL-CEFS	\$ 1,697,700.00
023-000-44100	FEDERAL-CEFS	\$ 453,953.00
023-000-48000	INTEREST EARNED	\$ 730.00
		<u>\$ 2,152,383.00</u>

024 HOME NURSING

FY25 EST REVENUE

024-000-44685	FEDERAL-SIPA	106000
024-000-45460	CHOLESTEROL SCREENING	300
024-000-45490	LABORATORY SERVICES	2000
024-000-45420	VACCINE	195000
024-000-45430	FLU & PNEUMONIA VAC	40000
024-000-48000	INTEREST EARNED	<u>12000</u>
		355300

025 WIC

FY25 EST REVENUE

025-000-44510 FEDERAL-WIC \$ 136,580.00

030 COUNTY JAIL MEDICALCOST FY25 EST REVENUE

030-000-45150	CIRCUIT CLERK FEES	\$ 1,400.00
030-000-48000	INTEREST EARNED	<u>\$ 50.00</u>
		\$ 1,450.00

032 UNCLAIMED MONEY FUND

FY25 EST REVENUE

032-000-47100	UNCLAIMED MONEY RECEIVED	\$ -
032-000-48000	INTEREST EARNED	\$ -
		<hr/>
		\$ -

033 PUBLIC DEVENDER RECORDS AUTO FY25 EST REVENUE

033-000-45150	CIRCUIT CLERK FEES	\$ 160.00
033-000-48000	INTEREST EARNED	<u>\$ 10.98</u>
		\$ 170.98

034 SHOP WITH A COP

FY25 EST REVENUE

034-000-46210	TRSF FROM SHERIF	\$	-
034-000-48000	INTEREST EARNED	\$	75.00
034-000-49120	DONATIONS		<u>\$ 6,500.00</u>
			\$ 6,575.00

037 PROBATION DRUG TESTING

FY25 EST. REVENUE

037-000-45150	CIRCUIT CLERK FEES	\$	8,000.00
037-000-48000	INTEREST EARNED	\$	400.00
			<hr/>
		\$	8,400.00

040 DOCUMENT STORAGE FY25 EST REVENUE

040-000-45150	CIRCUIT CLERK FEES	\$ 19,500.00
040-000-48000	INTEREST EARNED	<u>\$ 4,300.00</u>
		\$ 23,800.00

043 MISC COUNTY HEALTH

FY25 EST REVENUE

043-000-43620	ST OF IL-FCM	\$ 106,000.00
043-000-43630	ST OF IL-LEAD SCREENING	\$ 13,000.00
043-000-43670	ST OF IL-WEST NILE VIRUS	\$ 14,000.00
043-000-44670	BIOTERRORISM	\$ 70,000.00
043-000-45630	WATER WELL TESTING	\$ 500.00
043-000-45680	HEALTHWORKS	\$ 28,000.00
043-000-49000	MISCELLANEOUS	\$ 1,000.00
043-000-45670	PHYSICAL CLINICS	\$ 2,000.00
043-000-48000	INTEREST EARNED	\$ 12,000.00
		<u>\$ 246,500.00</u>

046 VICTIM IMPACT PANEL

FY25 EST REVENUE

046-000-45150	CIRCUIT CLERK FEES	\$ 1,000.00
046-000-48000	INTEREST EARNED	<u>\$ 200.00</u>
		\$ 1,200.00

047 FORFEITED FUNDS

FY25 EST REVENUE

047-000-45500	FORFEITED FUNDS RECEIVED	\$ -
047-000-45550	ST ATTY FORF FUNDS	\$ -
047-000-48000	INTEREST EARNED	<u>\$ 110.00</u>
		\$ 110.00

050 RESCUE SQUAD DIVE TEAM

FY25 EST REVENUE

050-000-48000	INTEREST EARNED	\$ 140.00
050-000-49250	DIVE TEAM DONATIONS	\$ 4,000.00
050-000-49260	DIVE TEAM SERVICES	\$ -
		<hr/>
		\$ 4,140.00

051 DUI EQUIPMENT

FY25 EST REVENUE

051-000-45150	CIRCUIT CLERK FEES	\$ 2,300.00
051-000-48000	INTEREST EARNED	<u>\$ 220.00</u>
		\$ 2,520.00

052 GIS

FY25 EST REVENUE

052-000-45250	COUNTY CLERK FEES	\$ 5,000.00
052-000-45270	CO CLERK-GIS	\$ 40,000.00
052-000-45290	COPIES	\$ -
052-000-48000	INTEREST EARNED	\$ 5,500.00
		<u>\$ 50,500.00</u>

054 CAPITAL IMPROVEMENT

FY25 EST REVENUE

054-000-46010	GF REIMBURSE	\$ -
054-000-46660	ARPA REIMBURSE	\$ -
054-000-47010		\$ -
054-000-48000	INTEREST EARNED	<u>\$ 700.00</u>
		\$ 700.00

055 PET POPULATION Description**FY25 EST. REVENUE**

055-000-45000	Fees & Donations	\$ 7,000.00
055-000-48000	Interest Earned	<u>\$ 200.00</u>
		\$ 7,200.00

056 EMA SPECIAL

FY25 EST REVENUE

056-000-44200	FEDERAL-EMA	\$ -
056-000-48000	INTEREST EARNED	\$ 55.00
056-000-49000	MISC REVENUE	\$ -
056-000-49300	EMA GRANTS	\$ -
		<hr/>
		\$ 55.00

057 STATE'S ATTORNEY AUTO

FY25 EST REVENUE

057-000-45150	CIRCUIT CLERK FEES	\$ 150.00
057-000-48000	INTEREST EARNED	<u>\$ 70.00</u>
		\$ 220.00

058 DRUG COURT

FY25 EST REVENUE

058-000-45150	CIRCUIT CLERK FEES	\$	4,000.00
058-000-48000	INTEREST EARNED	\$	300.00
058-000-49000	MISC REVENUE	\$	250.00
			<hr/>
		\$	4,550.00

060 TAX SALE AUTOMATION

FY25 EST. REVENUE

060-000-45000	FEEES	\$ 2,100.00
060-000-48000	INTEREST EARNED	<u>\$ 90.00</u>
		\$ 2,190.00

062 RESCUE SQUAD

FY25 EST REVENUE

062-000-48000	INTEREST EARNED	\$ 230.00
062-000-49140	DONATIONS	<u>\$ 3,000.00</u>
		\$ 3,230.00

063 CORONER SPECIAL

FY25 EST REVENUE

063-000-43150	ST OF IL-DEATH CERT SURG	\$ 3,580.00
063-00045130	CORONER FEES	\$ 5,275.00
063-000-48000	INTEREST EARNED	\$ 250.00
		<u>\$ 9,105.00</u>

64 SOLID WASTE

FY25 EST REVENUE

064-000-48000 INTEREST EARNED \$ 9.00

065 SALE IN ERROR FY25 EST REVENUE

065-000-41 FEES \$ 10,000.00

065-000-41 INTEREST E \$ 1,000.00

\$ 10,100.00

066 ARPA

FY 25 EST REVENUE

066-000-48000 INTEREST EARNED

0

067 H2O GRANT

FY25 EST REVENUE

067-000-43120 H2O GRANT \$ 2,100,000.00

068 PUBLIC DEFENDER

FY25 EST REVENUE

068-000-43200

ST OF IL-PUBLIC DEF

86066