
RESOLUTION 22 - 44

SHELBY COUNTY BOARD RESOLUTION TO AMEND THE FISCAL YEAR 2022 BUDGET TO ACCEPT FUNDS FROM THE AMERICAN RESCUE PLAN ACT (ARPA)

WHEREAS, the Shelby County Board has previously adopted a budget for the fiscal year ending August 31, 2022, and

WHEREAS, since the adoption of the budget for the fiscal year ending August 31, 2022 Shelby County was awarded and received funds in the amount of \$2,101,075.50 from the American Rescue Plan Act (ARPA), and

WHEREAS, the funds received under the American Rescue Plan Act were not included in the budget approved for the fiscal year ending August 31, 2022, and

WHEREAS, imminent resignations by AFSCME members are possible;

WHEREAS, fully staffed county offices are vital to service of citizens of Shelby County, and

WHEREAS, ARPA funds can be utilized to compensate county employees, and

WHEREAS, the Shelby County Board determines that an emergency situation exists in regards to retaining current staff, and

WHEREAS, Shelby County and AFSCME had negotiated a Memorandum of Understanding to increase the compensation of AFSCME members in an amount totaling \$49,972.86, and


WHEREAS, the Shelby County Board finds it necessary to amend the previously approved Shelby County Fiscal Year 2022 budget to include \$49,972.86 of ARPA funds as revenue in the general fund, and


WHEREAS, the Shelby County Board finds it necessary to amend the previously approved Shelby County Fiscal Year 2022 budget to transfer \$49,972.86 from the general fund (above-referenced ARPA monies) to the payroll budgets of various county offices and departments to be utilized as salary and wages for current personnel who are AFSCME members (as memorialized in attached EXHIBIT A);

BE IT RESOLVED, that the Shelby County budget for the fiscal year ending August 31, 2022 is hereby amended to accept \$49,972.86 from the American Rescue Plan Act (ARPA) into the general fund budget and to transfer the \$49,972.86 to various county offices and departments to be utilized as salary and wages of current personnel who are AFSCME members

(as memorialized in attached EXHIBIT A).

July 14, 2022


Bryon Coffman, Chairman of the County Board


Attest: Jessica Fox, Shelby County Clerk

